

**Lead Agency:** County Management

**Program Contact:** Travis Graves

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The Unemployment Insurance Program provides unemployment benefits to eligible workers who are unemployed due to layoff or other discharge for reasons other than misconduct. Unemployment insurance replaces part of the income that employees lose when they become unemployed.

### Program Description

The Unemployment Insurance Program ensures eligible workers secure financial assistance. The program provides accurate and timely monitoring and reporting, and participates in all hearings to decrease costs and liability due to fraudulent claims. A benefits claim decision will typically favor the applicant if reports are late, data is inaccurate or an employer fails to respond to requested clarification.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of employee claims.	540	650	500	500
Outcome	Percentage of claim appeals found in the County's favor.	73.0%	70.0%	80.0%	80.0%
Output	Number of appeals.	11	15	10	10

### Performance Measure - Description

It is the County's goal to support maximum benefit claims for eligible applicants and minimize fraudulent claims. A higher percentage of claims appeals found in the County's favor means a lower expense and lower risk to the County.

## Legal/Contractual Obligation

Unemployment Insurance benefits are mandated by federal and state laws. Oregon Employment Law, statues 657.005 and 657.010 Federal Unemployment Act Social Security Act.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$26,158	\$0	\$29,679
Materials & Supplies	\$0	\$1,342,685	\$0	\$1,745,059
Internal Services	\$0	\$4,216	\$0	\$3,494
Total GF/non-GF:	<b>\$0</b>	<b>\$1,373,059</b>	<b>\$0</b>	<b>\$1,778,232</b>
Program Total:	<b>\$1,373,059</b>		<b>\$1,778,232</b>	
Program FTE	0.00	0.15	0.00	0.15
<b>Program Revenues</b>				
Fees, Permits & Charges	\$0	\$1,373,059	\$0	\$1,778,232
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$1,373,059</b>	<b>\$0</b>	<b>\$1,778,232</b>

## Explanation of Revenues

Unemployment claims are funded by assessing a rate based on .6% of monthly payroll for each department.

## Significant Program Changes

Last year this program was: #72059, Central Human Resources - Unemployment Insurance