

Lead Agency: County Management

Program Contact: Marc R Anderson

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Safety and Health Section oversees the loss prevention efforts of Multnomah County. The section assists each department in meeting the loss prevention requirements for workers' compensation self-insured employer and Oregon OSHA compliance.

Program Description

The SHS work is aimed at reducing employee on-the-job injuries and employer liability. The SHS consults with County departments to assist them in providing a safe environment for both employees and the public. It helps identify and abate deficiencies related to workplace safety and health regulations. All loss prevention activity needed to maintain the workers' compensation self-insured status is managed by the Safety and Health Section.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of site safety visits designed to meet loss prevention requirements	22	30	30	30
Outcome	Overall loss incident rate lower than industry standard	5.0%	5.0%	5.1%	5.1%

Performance Measure - Description

- 1) Perform site safety visits annually and assist departments in abatement efforts for identified deficiencies. Staff goal is to visit high-injury frequency areas on an annual basis and all worksites at least once every three years. Thirty visits a year meets that objective.
- 2) A key industry measurement of safety program effectiveness is the number of claims per 100 full-time employees, known as an incident rate. Using the Oregon average incident rate for local government as a benchmark, the goal is to be below that benchmark on an annual basis. Activities positively impacting the incident rate include training, risk assessments, exposure monitoring, ergonomic evaluations, and various other tasks.

Legal/Contractual Obligation

Multnomah County Code 7.102 and 7.103 establishes the safety program in the County. Oregon Safe Employment Act, Div. 1 and 2 establishes minimum safety standards for employers. OAR 437-001-1055 and 1060 requires each self-insured employer to have a written loss prevention plan for each location, and to provide safety and health loss prevention services for each work-site.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$342,316	\$0	\$346,103
Contracts	\$0	\$35,000	\$0	\$25,000
Materials & Supplies	\$0	\$12,050	\$0	\$13,439
Internal Services	\$0	\$40,577	\$0	\$54,829
Total GF/non-GF:	\$0	\$429,943	\$0	\$439,371
Program Total:	\$429,943		\$439,371	
Program FTE	0.00	3.00	0.00	3.00
Program Revenues				
Fees, Permits & Charges	\$0	\$429,943	\$0	\$439,371
Total Revenue:	\$0	\$429,943	\$0	\$439,371

Explanation of Revenues

The Safety and Health section receives its revenues through internal service reimbursements from each county department.

Significant Program Changes

Last year this program was: #72019, FRM - Safety