

Lead Agency: Sheriff

Program Contact: Michael Shults

Program Offer Type: Innovative/New Program

Related Programs:

Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

This offer provides capital funds for the design, permitting requirements, construction and modification of the Inveness Jail facility to create a work release center at the facility. The work release center would serve the citizens and courts by creating sentencing options for the better use of jail system bed resources.

Program Description

Most jail systems benefit from the availability and use of work release programs; programs that allow low level offenders to be sentenced by the courts to detention but allow the offenders to travel to and from their worksites and continue employment. These programs give the courts an alternative to sentencing low level offenders to scarce jail beds, and allow offender to pay restitution and continue employment, thus greatly improving their chances of successful reentry into the community upon completion of their sentence.

The Multnomah County Inveness jail currently operates with 3 unoccupied housing areas (dorms) located at the extreme east end of the facility. The location of these dorms makes them ideal for work release program client ingress and egress to and from the facility achieved through a facility remodel of 2 of the dorms (Dorms 1 and 2). This program offer will provide capital start up funding for the design, permitting requirements and construction of a work release center remodel at MCIJ, to include doors, awnings, pathways, fencing, landscaping, paving, curbing, signage, plumbing, venting, electrical, basic architecture and the funding of a traffic study required as part of the permitting process.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Architecture, design, traffic study and construction of work release center.	0	0	0	0
Outcome	Completed work release center ready for occupation and operation.	0	0	0	0

Performance Measure - Description

Measures describe the necessary planning, design, construction and completion of a "ready to operate" work release center at MCIJ.

Legal/Contractual Obligation

Oregon Revised Statutes 144.410 to 144.522 pertaining to work release centers. City of Portland code, Chapter 33.815 - conditional use.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Materials & Supplies	\$0	\$0	\$615,000	\$0
Total GF/non-GF:	\$0	\$0	\$615,000	\$0
Program Total:	\$0		\$615,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

Program offer requests one-time only funds for start up and completion of construction redesign.

Significant Program Changes

Last year this program was: