

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** In Target

**Program Contact:** Ned Walls

**Executive Summary**

Metro serves Clackamas, Multnomah and Washington counties, and the 25 cities in the Portland metropolitan area. One of Metro's principle missions is to protect open space and parks. Within this mission, the MCSO Metro Services Unit consists of a detective who enforces disposal laws and Metro's rules and regulations for disposal and 2 Corrections Deputies that are in charge of two Inmate Work Crews assigned to cleaning up illegal dump sites.

**Program Description**

Through a contract with Metro, a regional government that serves Multnomah, Clackamas, and Washington counties, the Sheriff's Office provides one detective to combat illegal dumping. The Detectives in this unit have knowledge of applicable laws and ordinances and work to enforce these laws. This includes (but is not limited to): investigation and surveillance of companies that haul waste to determine if they are disposing of solid waste properly, investigation of incidents of illegal dumping, coordination of efforts to curtail problems and educate stakeholders with issues associated with solid waste, surveillance of chronic dump sites, and the coordination of the legal removal of chronic transient camps. Illegal dumping is a crime. Illegal dumping is a major problem that raises significant concerns with regard to safety, property values, and quality of life in our community. In addition, it is a major economic burden on local government, which is typically responsible for cleaning up dump sites. If not addressed, illegal dumps often attract more waste, potentially including hazardous wastes such as asbestos, household chemicals and paints, automotive fluids, and commercial or industrial wastes. Health risks associated with illegal dumping are significant. Metro protects open space and parks, plans for land use and transportation, and manages garbage disposal and recycling for 1.3 million residents in three counties and 25 cities in the Portland, Oregon, region. The MCSO Metro Services Unit combats illegal dumping.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number flow control and regulatory cases cited	2	2	25	10
Outcome	Dollar amount of flow control and regulatory penalties	80,000	80,000	40,000	60,000
Output	Number of illegal dumping cases cited	70	70	44	70
Outcome	Dollars amount of illegal dumping penalties	34,000	34,000	20,000	30,000

**Performance Measure - Description**

Per Steve Kraten of METRO: The numbers are for the program as a whole and do not reflect the actions of any single individual. Numbers are for flow control cases only. Flow control activity is down from the previous year, due to the fact that most flow control violators are in the construction industry and construction projects are down due to the economy.

Flow control penalties: Kemper Drywall, Avila Drywall

Our Metro Detective was assigned to the Kyron Horman investigation until August 1.

**Legal/Contractual Obligation**

Contract with Metro.

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$358,344	\$0	\$365,871
Contracts	\$0	\$1,200	\$0	\$1,200
Internal Services	\$0	\$26,246	\$0	\$32,082
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$385,790</b>	<b>\$0</b>	<b>\$399,153</b>
<b>Program Total:</b>	<b>\$385,790</b>		<b>\$399,153</b>	
Program FTE	0.00	3.00	0.00	3.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$20,134	\$0	\$22,832	\$0
Intergovernmental	\$0	\$385,790	\$0	\$399,153
<b>Total Revenue:</b>	<b>\$20,134</b>	<b>\$385,790</b>	<b>\$22,832</b>	<b>\$399,153</b>

**Explanation of Revenues**

\$399,153 for a service contract with Metro. This contract funds 1.0 Deputy (Detective) to investigate illegal dumping and dumpsites and 2.0 Corr Deputies to run Inmate Work Crews to clean up the illegal dumpsites.

**Significant Program Changes**

Last year this program was: #60074, MCSO Metro Services