

Lead Agency: Sheriff

Program Contact: Ned Walls

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

MCSO, in partnership with the Department of Justice, the local U. S. Attorney, and other stakeholders, provides public awareness of human trafficking, identifies victims of severe trafficking, and assists victims who are willing to cooperate in the investigation of traffickers to obtain continued presence and/or a temporary visa.

Program Description

MCSO will develop training materials for officers and investigators to improve their identification of human trafficking victims. In addition to providing training to police officers, MCSO will also train its jail and court personnel to identify trafficking victims who may have been overlooked by police and other investigators. A key component of this training is the development of written protocols and resource manuals that enhance coordination and sharing of information and resources between law enforcement agencies and victims service providers. MCSO will develop protocols for resource referral and service provisions for U.S victims of human trafficking versus alien victims of trafficking. MCSO and its task force partners will define the role for its law enforcement and service provider partners in training others in the community, such as medical personnel, landlords, transportation industry personnel, fire marshals, code enforcement, health inspectors, and others to identify the signs of human trafficking. Since the passage of the Trafficking and Violence Protection Act of 2000, human trafficking continues to be a major concern in the Pacific Northwest. Oregon's character as a port of entry, the known intensity of human trafficking along the I-5 corridor, and its large agricultural industry, make Oregon a haven for coerced labor activity and sexual exploitation of individuals for commercial gain. The I-5 corridor is a known transport artery for not only illegal drugs, but also human trafficking, carrying victims from as far south as San Diego through Oregon to as far north as Vancouver, British Columbia. Local, state, and federal law enforcement have worked on over fifty sex trafficking cases of both domestic and international victims, a fraction of suspected activity in Oregon. Local law enforcement agencies, including MCSO, have also seen an increase in illegal drug dealing by persons who may have been coerced into drug dealing.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of investigations assigned	47	62	20	50
Outcome	Number of victims located	35	55	70	55
Output	Training hours re human trafficking provided to law enforcement and civilians	240	250	140	200

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$112,252	\$36,999	\$88,184
Contracts	\$0	\$0	\$0	\$7,000
Materials & Supplies	\$0	\$17,941	\$10,302	\$17,941
Internal Services	\$0	\$9,504	\$0	\$9,887
Total GF/non-GF:	\$0	\$139,697	\$47,301	\$123,012
Program Total:	\$139,697		\$170,313	
Program FTE	0.00	0.92	0.30	0.70
Program Revenues				
Indirect for dep't Admin	\$7,291	\$0	\$7,036	\$0
Intergovernmental	\$0	\$139,697	\$0	\$123,012
Total Revenue:	\$7,291	\$139,697	\$7,036	\$123,012

Explanation of Revenues

\$123,012 for Anti-Human Trafficking Grant that funds .75 FTE Deputy (Detective) with a .25 General Fund match, that is part of a regional task force .

Significant Program Changes

Last year this program was: #60073A, MCSO Human Trafficking Task Force