

**Lead Agency:** Sheriff

**Program Contact:** Jason Gates

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

This program supports the Sheriff's Office participation in the TriMet Transit Police. TriMet police officers are funded through TriMet to maintain a safe transit system.

**Program Description**

Transit police ensure a safe transit system by performing preventative patrol on TriMet's buses, trains and at TriMet's facilities, including the Portland Transit Mall. Deputies search for explosives and suspicious objects or behavior. TriMet transit police investigate crimes committed on TriMet property including those involving trespass and disorderly conduct. Transit deputies work in uniform and the unit has a plainclothes detail.

TriMet is a municipal corporation providing public transportation extensively throughout the three county Portland metro area. During fiscal year 2009, residents and visitors boarded a bus, MAX, or WES train 101.5 million times. TriMet carries more people per capita than any other comparable US transit system of similar size. TriMet's top priority is maintaining a safe transit system. Transit police deputies patrol TriMet vehicles and facilities.

**Performance Measures**

| Measure Type | Primary Measure                                   | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output       | Number of calls for service                       | 5,752                          | 3,862                            | 5,776                           | 5,750                     |
| Outcome      | Number of reported offenses for TriMet violations | 6,162                          | 6,064                            | 5,124                           | 5,100                     |
| Output       | Number of TriMet exclusions                       | 203                            | 0                                | 186                             | 200                       |

**Performance Measure - Description**

Number of reported offenses for TriMet from PPDS tactical inquiry, offense "998."

Note: Calls for service data are from PPB Strategic Services Division (SSD). These are just Multnomah Co. calls for service and do not include Washington or Clackamas Counties.

Exclusion data are also from PPB SSD and are the numbers in PPDS. Gresham did not start entering into PPDS until June 2010. Beaverton, Hillsboro, and Washington Co. SO enter into PPDS and would be included, but Clackamas Co. SO does not.

In previous years, TriMet Transit provided performance data. They stopped creating monthly reports. Thus, "Current Year Purchased" data for exclusions was not comparable to the data from PPDS.

**Legal/Contractual Obligation****Revenue/Expense Detail**

|                          | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b>  | 2011                  | 2011                 | 2012                  | 2012                 |
| Personnel                | \$0                   | \$753,243            | \$0                   | \$729,649            |
| Internal Services        | \$0                   | \$54,987             | \$0                   | \$63,771             |
| <b>Total GF/non-GF:</b>  | <b>\$0</b>            | <b>\$808,230</b>     | <b>\$0</b>            | <b>\$793,420</b>     |
| <b>Program Total:</b>    | <b>\$808,230</b>      |                      | <b>\$793,420</b>      |                      |
| Program FTE              | 0.00                  | 6.00                 | 0.00                  | 6.00                 |
| <b>Program Revenues</b>  |                       |                      |                       |                      |
| Indirect for dep't Admin | \$42,182              | \$0                  | \$45,384              | \$0                  |
| Intergovernmental        | \$0                   | \$808,230            | \$0                   | \$793,420            |
| <b>Total Revenue:</b>    | <b>\$42,182</b>       | <b>\$808,230</b>     | <b>\$45,384</b>       | <b>\$793,420</b>     |

**Explanation of Revenues**

\$793,420 for Patrol Service Contract with Tri-met to fund 6.0 FTE.

**Significant Program Changes**

Last year this program was: #60071, MCSO TriMet Transit Police