

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Becky Child

Program Characteristics: In Target

Executive Summary

The citizens of Oregon have designated certain activities to be regulated to facilitate a safe and livable community. Through an alarm permitting program, burglar alarms are regulated to ensure validity of the alarm and reliability of alarm equipment.

Program Description

The False Alarm Reduction Program regulates burglary and robbery alarms in unincorporated Multnomah County, and through collaborative contracts with east Multnomah County cities. Alarm regulation increases the probability that police respond to a valid alarm, saving scarce Public Safety resources. False alarm penalties promote good equipment maintenance technology. Protecting property through criminal apprehension is an important tool to feeling safe at home, work, school, and play. False alarm response is a non-productive use of police time and resources. Properly functioning alarms promote safety through quick police response and increased probability of holding offenders accountable. Citizens using alarms partner with police to promote safety in their community, resulting in a feeling of safety for citizens in their homes and businesses.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of alarm events	3,000	3,000	2,500	2,500
Outcome	Number of false alarms dispatches completed	1,760	1,750	1,750	1,750
Output	Number of alarm permits issued	750	900	900	900
Output	Number of alarm renewed permits	5,719	5,661	6,000	6,000

Performance Measure - Description

Legal/Contractual Obligation

Alarm permitting is mandated in Unincorporated by MCC 15.703 and contracts with the cities of Gresham, Troutdale, Fairview, Wood Village and Maywood Park.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$90,851	\$0	\$126,130
Contracts	\$0	\$149,743	\$0	\$149,824
Materials & Supplies	\$0	\$2,566	\$0	\$2,566
Internal Services	\$0	\$31,240	\$0	\$38,249
Total GF/non-GF:	\$0	\$274,400	\$0	\$316,769
Program Total:	\$274,400		\$316,769	
Program FTE	0.00	1.00	0.00	1.50
Program Revenues				
Indirect for dep't Admin	\$14,321	\$0	\$18,119	\$0
Fees, Permits & Charges	\$0	\$140,000	\$0	\$178,248
Other / Miscellaneous	\$0	\$134,400	\$0	\$138,521
Total Revenue:	\$14,321	\$274,400	\$18,119	\$316,769

Explanation of Revenues

\$20,000 Alarms Late Fees.
\$158,248 Alarms Permits.
\$138,523 False Alarm Fines.

These amounts are based on several years of actuals collected.

Significant Program Changes

Last year this program was: #60069, MCSO Alarm Program