

#### Program # 60067B - MCSO SIU ROCN Captain

Lead Agency: Sheriff
Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

## **Executive Summary**

The Sheriff's Office provides this program for the residents of Multnomah County to investigate crimes involving the sale, distribution, and manufacturing of dangerous drugs. The Special Investigations Unit is charged with the responsibility for enforcing state narcotics laws, prostitution activities, and assist with advanced surveillance of major criminal cases. The magnitude of each of these investigative areas requires that priorities be established to determine allocation of resources. Enforcement of narcotics laws is so important that first priority within the Special Investigations Unit will be narcotics investigations. Emphasis is placed on narcotics distributors who are suppliers to street level dealers, as well as suppliers to other distributors which are referred to as mid to upper mid level narcotics traffickers. Drug investigations will center on the drugs which are most abused in the Multnomah County. SIU is a local law enforcement resource for investigating and apprehending suspects involved in domestic and/or foreign Human Trafficking of children.

SIU has the responsibility to proactively Identify, Investigate, prepare the required investigative reports, apprehend the suspect(s), prepare the case for a successful prosecution, and testify in court in all cases dealing with illegal drugs and vice activities.

## **Program Description**

One FTE Captain's position is funded through ROCN (Regional Organized Crime & Narcotics) Task Force. Over past forty years practice and mission execution has taught us that the minimum number of personnel to safely and effectively conduct these types of high risk operations that the Special Investigations Unit takes on is a minimum of one supervisor and four deputies.

The purpose of the Special Investigations Unit (SIU) is to investigate illegal drug activities in the Metro area, and other criminal activity as directed by the Sheriff. The unit conducts criminal investigations of street level illicit drug activity, up to and including the prosecution of federal narcotics crimes. Investigations often lead to Drug Trafficking Organizations (DTO's) that transport and eventually sell dangerous drugs for a profit. SIU investigations take them into areas considered hazardous to health and public safety. Investigations conducted by the SIU detectives have resulted in indictments and prosecutions in numerous meth lab cases. SIU coordinates clean up of drug labs. With the changing needs and priorities of our communities, SIU has modified its mission over the past several years to accommodate the significant impacts of Methamphetamine and other dangerous drugs infesting our neighborhoods, schools, recreational areas and work places. Statistics show that about 90% of all crime can be attributed to dangerous drugs in our community. The SIU program is partially funded through grants, revenues received from forfeitures and federal case funding.

#### **Performance Measures**

| Measure<br>Type | Primary Measure                                    | Previous<br>Year Actual<br>(FY09-10) | Current<br>Year<br>Purchased<br>(FY10-11) | Current<br>Year<br>Estimate<br>(FY10-11) | Next Year<br>Offer<br>(FY11-12) |
|-----------------|--|--------------------------------------|---|--|---------------------------------|
| Output          | SIU drug cases                                     | 0                                    | 0   | 0  | 300                             |
| Outcome         | Percent of SIU drug cases that are methamphetamine | 0.0%                                 | 0.0%                                      | 0.0%                                     | 30.0%                           |
| Output          | Number of searches                                 | 0                                    | 0   | 0  | 110                             |
| Outcome         | Percent of searches resulting in an arrest         | 0.0%                                 | 0.0%                                      | 0.0%                                     | 95.0%                           |

**Performance Measure - Description** 

Version 2/18/2011 s

Program Contact:

Ned Walls

## Revenue/Expense Detail

|                          | Proposed General<br>Fund | Proposed Other<br>Funds | Proposed General<br>Fund | Proposed Other<br>Funds |  |
|--------------------------|--------------------------|-------------------------|--------------------------|-------------------------|--|
| Program Expenses         | 2011                     | 2011                    | 2012                     | 2012                    |  |
| Personnel                | \$0                      | \$192,259               | \$0                      | \$188,306               |  |
| Internal Services        | \$0                      | \$14,035                | \$0                      | \$16,458                |  |
| Total GF/non-GF:         | \$0                      | \$206,294               | \$0                      | \$204,764               |  |
| Program Total:           | \$206,294                |                         | \$204,764                |                         |  |
| Program FTE              | 0.00                     | 0.00                    | 0.00                     | 1.00                    |  |
| Program Revenues         |                          |                         |                          |                         |  |
| Indirect for dep't Admin | \$10,767                 | \$0                     | \$11,713                 | \$0                     |  |
| Intergovernmental        | \$0                      | \$206,294               | \$0                      | \$204,764               |  |
| Total Revenue:           | \$10,767                 | \$206,294               | \$11,713                 | \$204,764               |  |

# **Explanation of Revenues**

ROCN Contract funds 1.0 FTE Captain's position in the amount of \$188,306 plus all associated indirect costs.

# Significant Program Changes

Last year this program was: #60067A, MCSO Special Investigations Unit Previously, this was part of Program Offer 60067A. This year it was scaled into it's own offer.

Significantly Changed