

**Lead Agency:** Sheriff

**Program Contact:** Ned Walls

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

This program provides for the investigation of crimes involving the sale, distribution, and manufacturing of dangerous drugs. The Special Investigations Unit is charged with the responsibility for enforcing state narcotics laws, prostitution activities, and assist with advanced surveillance of major criminal cases. The magnitude of each of these investigative areas requires that priorities be established to determine allocation of resources. Enforcement of narcotics laws is so important that first priority within the Special Investigations Unit will be narcotics investigations. Emphasis is placed on narcotics distributors who are suppliers to street level dealers, as well as suppliers to other distributors which are referred to as mid to upper mid level narcotics traffickers. Drug investigations will center on the drugs which are most abused in the Multnomah County. SIU is a local law enforcement resource for investigating and apprehending suspects involved in domestic and/or foreign Human Trafficking of children. \*SIU spent the first quarter of this fiscal year assigned to the Kyron Horman Investigation.

**Program Description**

The purpose of the Special Investigations Unit (SIU) is to investigate illegal drug activities in the Metro area, and other criminal activity as directed by the Sheriff. The unit conducts criminal investigations of street level illicit drug activity, up to and including the prosecution of federal narcotics crimes. Investigations often lead to Drug Trafficking Organizations (DTO's) that transport and eventually sell dangerous drugs for a profit. SIU investigations take them into areas considered hazardous to health and public safety. Investigations conducted by the SIU detectives have resulted in indictments and prosecutions in numerous meth lab cases. SIU coordinates clean up of drug labs. With the changing needs and priorities of our communities, SIU has modified its mission over the past several years to accommodate the significant impacts of Methamphetamine and other dangerous drugs infesting our neighborhoods, schools, recreational areas and work places. Statistics show that about 90% of all crime can be attributed to dangerous drugs in our community. The SIU program is partially funded through grants, revenues received from forfeitures and federal case funding.

SIU has the responsibility to proactively identify, investigate, prepare the required investigative reports, apprehend the suspenct(s), prepare the case for a successful prosecution and testify in court in all cases dealing with illegal drugs and vice activities.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	SIU drug cases	285	285	200	300
Outcome	Percent of SIU drug cases that are methamphetamine	30.0%	30.0%	30.0%	30.0%
Output	Number of searches	103	103	75	110
Outcome	Percent of searches resulting in an arrest	100.0%	100.0%	100.0%	95.0%

**Performance Measure - Description**

\* SIU spend the first quarter of this Fiscal Year 10-11 assigned to the Kyron Horman Investigation.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$583,228	\$191,992	\$594,522	\$232,632
Contracts	\$0	\$0	\$0	\$33,722
Materials & Supplies	\$3,519	\$11,910	\$3,587	\$12,874
Internal Services	\$74,923	\$14,883	\$63,142	\$24,404
Total GF/non-GF:	<b>\$661,670</b>	<b>\$218,785</b>	<b>\$661,251</b>	<b>\$303,632</b>
Program Total:	<b>\$880,455</b>		<b>\$964,883</b>	
Program FTE	5.00	2.00	5.00	1.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$11,417	\$0	\$17,368	\$0
Fees, Permits & Charges	\$0	\$10,000	\$0	\$10,000
Intergovernmental	\$0	\$198,785	\$0	\$273,632
Other / Miscellaneous	\$0	\$10,000	\$0	\$20,000
<b>Total Revenue:</b>	<b>\$11,417</b>	<b>\$218,785</b>	<b>\$17,368</b>	<b>\$303,632</b>

## Explanation of Revenues

\$30,000 Sheriff's Office share of Federal Forfeitures in partnership with the FBI/DEA/US Marshal.  
 \$10,000 Revenue from auto auctions of vehicles associated with forfeiture cases.  
 \$20,000 Revenue from Civil Forfeiture cases.  
 \$33,527 Local Solicitation JAG Burne Grant that covers the period July - Sept.  
 \$100,580 City of Portland JAG Grant that covers the period Oct - June.  
 \$101,525 Byrne JAG Meth Grant for Meth investigations & enforcement.  
 \$8,000 Marijuana Eradication Grant.

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #60067A, MCSO Special Investigations Unit  
 The Captain's Position that was funded by ROCN (Regional Organized Crime and Narcotics) Task Force was split out from this program offer and scaled to offer B.