

Lead Agency: Sheriff

Program Contact: Ned Walls

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

This program provides for investigation of all crimes, including those involving homicide, sexual assault, burglary, fraud and theft to citizens and business, crimes against children, the elderly and property crimes.

County-wide services provided by the Sheriff's Office includes investigations of crimes committed against children by use of technology (INTERCEPT).

Program Description

Detectives investigate all crimes that are not concluded by patrol deputies. The Detective Unit is responsible for responding to the scenes of crimes, conducting preliminary and follow-up investigations, preparing the required investigative reports, preparing an analysis of the report, apprehending the suspect, preparing the case for a successful prosecution, and testifying in court. The MCSO Detectives are part of the East County Major Crimes Team. The Countywide Investigation program funds the Sheriff's Office participation in several inter-agency teams. These teams are able to pool resources and leverage personnel for more effective results.

The INTERCEPT detective works in a multi-Sheriff Office and Department of Justice team in the tri-county jurisdiction. This detective investigates state and federal laws relating to crimes against children, child pornography, child exploitation and the use of computers to promote these crimes.

The Elder Abuse detective also works in a multidisciplinary team that works together to help keep seniors safe and investigates crimes against the elderly. The primary purpose of the Elder Abuse Detective is to help victims – current victims, future victims, potential victims. When elders are financially abused the best way to help them is to give them a sense of justice through effective investigation and prosecution which can result in restitution as part of the judgment. This detective works directly and is housed with Multnomah County Adult Protective Services.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Total cases investigated	1,492	1,186	1,200	1,200
Outcome	Total cases cleared	1,106	822	450	800
Output	Person crime cases investigated	268	257	160	250
Outcome	Person crime cases cleared	142	139	100	150

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$986,651	\$96,043	\$1,030,935	\$29,516
Contracts	\$5,535	\$1,864	\$7,105	\$1,840
Materials & Supplies	\$19,441	\$0	\$26,056	\$0
Internal Services	\$99,975	\$2,326	\$94,171	\$160
Total GF/non-GF:	\$1,111,602	\$100,233	\$1,158,267	\$31,516
Program Total:	\$1,211,835		\$1,189,783	
Program FTE	6.75	4.25	7.00	0.50
Program Revenues				
Indirect for dep't Admin	\$1,784	\$0	\$114	\$0
Intergovernmental	\$0	\$98,233	\$0	\$29,516
Other / Miscellaneous	\$0	\$2,000	\$0	\$2,000
Total Revenue:	\$1,784	\$100,233	\$114	\$31,516

Explanation of Revenues

\$2000 from carry-over of donations to the Cold Case Unit.

\$29,516 from the CSPP (Child Sexual Predator Program) Grant funds 1.0 Office Assistant until December 31, 2011.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60066, MCSO Detectives, CAT, INTERCEPT

3.5 FTE reduction due to two grants expiring by the end of FY 2011 and one grant expiring during the mid-year of FY 2012. The Elder Abuse Detective, previously in Program Offer 60075 in FY 11, has now been moved into this program offer.