

**Lead Agency:** Sheriff  
**Program Offer Type:** Existing Operating  
**Related Programs:**  
**Program Characteristics:** In Target

**Program Contact:** Brett Elliott

**Executive Summary**

The Sheriff's River Patrol Unit partners with the Oregon State Marine Board, the Port of Portland, U.S. Coast Guard to provide safe commercial and recreational access and passage to the county's 110 miles of waterways along the Columbia River, Willamette River, Sandy River and Multnomah Channel. The River Patrol Unit provides law enforcement and search and rescue services to all river, lake, shoreline and island locations in Multnomah County.

**Program Description**

The River Patrol Unit provides protection and intervention for the numerous county moorages, marinas, and houseboat communities. The country's fifth largest port requires unobstructed ingress and egress of commercial ship movement into the region. Marine deputies respond to all life threatening marine calls for service such as boat collisions, drownings, missing persons, and environmental hazards. Deputies provide boater safety, education, and intervention through classroom, boat inspection and enforcement activities. It is crucial for the local economy that cargo vessels, carrying consumer products, efficiently transport these goods in a timely and efficient manner. In FY 2010, the Port of Portland moved over twelve million tons of cargo through its facilities. Community livability contributes to a thriving economy and access to work, cultural and recreational activities is an important element of a thriving economy. The River Patrol Unit participates in regional multi-agency marine security drills to promote efficient coordination of first responder resources. This unit provides critical infrastructure security protection along Multnomah County waterways. The Oregon State Marine Board contributes approximately 1/3 of the funding needs for the Sheriff's Office River Patrol. River patrol is key to emergency preparedness on/near the regional waterways; they participate in numerous agency collaborations and are a significant function to a visible public safety system.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Hours of community water safety education	80	75	70	75
Outcome	Number of citizens issued boater examination reports, warning, and citations	3,694	3,356	3,585	3,356

**Performance Measure - Description**

Data from Oregon State Marine Board LE Coordinator Dale Flowers (503-378-2613). "Number of citizens issued boater examination reports, warning, and citations" includes the following boater contact types: HIN Insp, Pass MTR, Fail w/warn MTR, Fail w/cite MTR, Pass NM, Fail w/warn NM, and Fail w/cite NM. Education data are estimates based on 2010 data.

## Legal/Contractual Obligation

Patrol operates under ORS Chapter 830 and contracts with the Oregon State Marine Board.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$1,430,059	\$651,669	\$1,449,657	\$650,309
Contracts	\$16,927	\$0	\$17,181	\$0
Materials & Supplies	\$32,504	\$50,090	\$72,138	\$37,559
Internal Services	\$191,381	\$51,228	\$182,008	\$60,119
Capital Outlay	\$81,826	\$0	\$83,053	\$0
Total GF/non-GF:	<b>\$1,752,697</b>	<b>\$752,987</b>	<b>\$1,804,037</b>	<b>\$747,987</b>
Program Total:	<b>\$2,505,684</b>		<b>\$2,552,024</b>	
Program FTE	9.32	5.43	9.75	5.25
<b>Program Revenues</b>				
Indirect for dep't Admin	\$39,299	\$0	\$42,785	\$0
Fees, Permits & Charges	\$0	\$20,000	\$0	\$35,000
Intergovernmental	\$0	\$732,987	\$0	\$712,987
Other / Miscellaneous	\$1,400	\$0	\$1,400	\$0
<b>Total Revenue:</b>	<b>\$40,699</b>	<b>\$752,987</b>	<b>\$44,185</b>	<b>\$747,987</b>

## Explanation of Revenues

\$1,400 for State Fuel Tax Rebate. This amount is based on the actuals for the last several years.

\$20,000 Reimb for boat fuel from other jurisdictions. This amount is based on actuals for the last several years.

\$15,000 Patrol Svcs for Government Isl contract.

\$712,987 for Patrol Services in Multnomah County Waterways for the Oregon State Marine Board. This amount was stated in a memo received from OMB on 12/09/10.

## Significant Program Changes

Last year this program was: #60065A, MCSO River Patrol