

Lead Agency: Sheriff **Program Contact:** Mark Matsushima
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Executive Summary

The Patrol Unit protects citizens residing and/or recreating in unincorporated Multnomah County by responding to emergencies, patrolling neighborhoods, performing traffic safety duties and providing education throughout the communities. Patrol provides emergency preparedness, assistance and intervention as part of the treatment service continuum. Patrol deputies and sergeants engage in community based policing principles and frontline human services while providing safety to citizens.

Program Description

Patrol provides 24/7 protection of life and property for visitors and residents living in the unincorporated areas of Multnomah County. They provide protection services by responding to service calls through the 911 system, non-emergency dispatch or self-initiated field activities. Deputies are the first responders to any emergency requiring an immediate response. Working with schools, businesses and neighborhood associations, deputies seek to understand community needs and use problem solving skills to assess, investigate, and intervene in criminal and gang related activities. Criminal intervention sometimes results in disruption of the family unit and deputies use social service providers to help stabilize children and families through housing, health and mental health services. Traffic safety through education and intervention provides safe streets and highways to access commerce and recreation opportunities for the community. A visible public safety system is critical for citizens in feeling safe at home, school, work, and play. Evidence through the Bureau of Justice Administration studies shows that community policing is a proven and historical strategy to community safety. The Patrol Unit works actively with citizen groups and neighborhood associations to develop agreed upon response plans for identified problems. The Patrol Unit provides the introduction of county wide social service programs to the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Calls for service	80,939	80,000	73,422	80,000
Outcome	Number of arrests generated from calls for service	2,938	3,000	2,792	3,000
Outcome	Average response time (minutes)	14	15	15	15

Performance Measure - Description

Calls for service includes self initiated and dispatched incidents. Response time is for dispatched calls only.

Patrol calls for service increased in FY09-10 due to the policy change of logging "extra patrol" (which includes patrol in contract cities) as a self initiated call.

Legal/Contractual Obligation

ORS 206.010, General duties of sheriff ORS 204.635, Deputies of sheriff; special appointment, authority of; liability of ORS 206.210, Authority of sheriff over organization of office ORS 206.345, Contracts with cities, authority under contract ORS 401.560, Search and Rescue, responsibilities of sheriff.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$5,183,040	\$148,437	\$5,144,515	\$165,530
Contracts	\$2,164	\$0	\$2,196	\$0
Materials & Supplies	\$99,599	\$25,163	\$97,836	\$26,438
Internal Services	\$471,150	\$12,672	\$610,420	\$15,028
Total GF/non-GF:	\$5,755,953	\$186,272	\$5,854,967	\$206,996
Program Total:	\$5,942,225		\$6,061,963	
Program FTE	37.70	0.30	36.70	0.30
Program Revenues				
Indirect for dep't Admin	\$9,722	\$0	\$10,695	\$0
Intergovernmental	\$392,014	\$89,943	\$399,854	\$119,996
Other / Miscellaneous	\$0	\$96,329	\$0	\$87,000
Total Revenue:	\$401,736	\$186,272	\$410,549	\$206,996

Explanation of Revenues

\$31,899 for Patrol Svcs in the City of Maywood Park. This amount is based on an agreement between the Sheriff's Office and the City of Maywood Park.

\$367,955 for Patrol Svcs in the City of Wood Village. This amount is based on an agreement between the Sheriff's Office and the City of Wood Village.

\$7,000 for reimbursement for past hazardous materials activities from the Oregon Fire Marshal. This calculation is based on past activity.

\$32,996 for Patrol Svcs in US Forest areas within Multnomah County. this amount is based on an agreement between the Sheriff's Office and the US Forest Service.

\$20,000 for Bullet-proof vest grant. This amount is based on past activity.

\$30,000 is carry-over from NIMS Grant. This is what is anticipated to be carried-over to FY 12 when looking at the expenditure trend for the past 2 fiscal years.

\$60,000 for patrol svcs for ODOT (Oregon Department of Transportation) Construction Zones. This amount is based on agreements between the Sheriff's Office and ODOT.

\$25,000 from Seat Belt Grant and \$32,000 from DUII Grant. Both are from OSSA (Oregon State Sheriff's Assoc). The amounts are based on past activity.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60063A, MCSO Patrol

Enhanced citizen patrol program in Corbett was developed to compliment MCSO Patrol efforts in decreasing vehicle break-in crime along the Historic Hwy.

1.0 Enforcement Deputy FTE was moved from this program offer to The Training Unit Program Offer which is in the Business Services Division.