

Lead Agency: Sheriff
Program Offer Type: Support
Related Programs:

Program Contact: Becky Child

Program Characteristics: In Target

Executive Summary

Enforcement Support maintains law enforcement reports for the Enforcement Division and performs all County warrant entry on a 24/7 basis. Staff also arranges extraditions for persons arrested due to warrants. Furthermore, they provide clerical support to Civil Process, Alarms Ordinance, and Concealed Handgun Permitting (shown as separate offers).

Program Description

In cooperation with the Courts, Enforcement Support enters all County-wide protective orders and warrants into LEDS and NCIC, the statewide and national databases, which then furnishes officers statewide and nationally with relevant information to act upon, carrying out their necessary duties, contributing to a safer community. They also coordinate with neighboring Public Safety agencies on the service of warrants outside of Multnomah County.

In order for the Law Enforcement and Civil Deputies to perform their duties well, Enforcement Support must also perform their duties well. Deputies depend on the Enforcement Support to provide relevant and most up-to-date information in order to make an educated decision on how to follow through on any given situation. Enforcement Support members deliver information to the public both in person and through telecommunications.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of warrants received and entered	18,854	15,929	15,000	15,000
Outcome	Number of protective orders received and entered	2,580	2,800	2,500	2,500
Output	Number of law enforcement records entered	8,593	0	8,500	8,500
Output	Number of LEDS/NCIC records validated (PO, Warrants, Others)	10,420	22,078	23,000	23,000

Performance Measure - Description

✔ **Measure Changed**

"Number of law enforcement records entered" is a new measure. It replaces "Number of towed vehicles processed and released."

Legal/Contractual Obligation

ORS 206.010 General duties of sheriff. (3) Execute the process and orders of the courts of justice or of judicial officers, when delivered to the sheriff for that purpose, according to law. (4) Execute all warrants delivered to the sheriff for that purpose by other public officers, according to law.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$2,050,309	\$0	\$2,084,733	\$0
Contracts	\$12,395	\$0	\$12,581	\$0
Materials & Supplies	\$48,215	\$0	\$49,123	\$0
Internal Services	\$30,410	\$0	\$29,545	\$0
Total GF/non-GF:	\$2,141,329	\$0	\$2,175,982	\$0
Program Total:	\$2,141,329		\$2,175,982	
Program FTE	25.00	0.00	25.00	0.00
Program Revenues				
Fees, Permits & Charges	\$40,000	\$0	\$40,000	\$0
Total Revenue:	\$40,000	\$0	\$40,000	\$0

Explanation of Revenues

\$30,000 for Tow Fees. This calculation is based on actuals of the first 6 months of FY 2011.

\$10,000 for Report Requests. This calculation is based on actuals of the first 6 months of FY 2011.

Significant Program Changes

Last year this program was: #60061, MCSO Enforcement Support