

Lead Agency: Sheriff

Program Contact: Jason Gates

Program Offer Type: Administration

Related Programs:

Program Characteristics: In Target

Executive Summary

Enforcement Division administration provides administrative leadership and strategic direction to the Sheriff's Office Enforcement Division. The Division administration develops Sheriff's policies and directives into the Enforcement program offerings that serve the public here in Multnomah County.

Program Description

The Enforcement Division is responsible for the protection of life and property and for enforcement of the Oregon Criminal Code and County Ordinances. Enforcement Division provides police and marine patrol, investigative services, civil process services, and participates in multi-agency task forces. The Enforcement Division also collaborates with County Emergency Management to plan and staff emergency operations. The programs operated by these divisions address all the major factors in citizens feeling safe at home, work, school and play – namely the public safety system, social conditions and communities. The programs offered hold offenders accountable for their actions, provide for treatment and rehabilitation resources, education and leverage collaboration with other community safety system providers. Division Directors are responsible for policy development, the assignment of resources, and oversight for all Division functions. They provide supervision, coordination, and management to the Divisions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Percent performance measurements met in Division	86.0%	90.0%	90.0%	90.0%
Outcome	Number of voluntary resignations	8	2	0	0

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$777,300	\$0	\$554,752	\$0
Contracts	\$95,806	\$0	\$77,243	\$0
Materials & Supplies	\$106,912	\$232,992	\$109,931	\$229,906
Internal Services	\$202,967	\$17,008	\$183,733	\$20,094
Total GF/non-GF:	\$1,182,985	\$250,000	\$925,659	\$250,000
Program Total:	\$1,432,985		\$1,175,659	
Program FTE	4.00	0.00	3.00	0.00
Program Revenues				
Indirect for dep't Admin	\$13,047	\$0	\$14,300	\$0
Intergovernmental	\$0	\$250,000	\$0	\$250,000
Total Revenue:	\$13,047	\$250,000	\$14,300	\$250,000

Explanation of Revenues

\$250,000 from Telephone tax to be used for 911/Communications costs. This amount is based on the actual amounts received for the last several years.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60060, MCSO Enforcement Division Admin
 In order to meet constraint, 1.0 Captain FTE was cut from this program.