

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Carol Hasler

Program Characteristics: In Target

Executive Summary

This program offer is for the operation of 166 beds at MCIJ. This is the first offer of 11 scalable levels (design capacity for MCIJ is 1037 beds). The MCIJ dorms are used to appropriately place inmates in the corrections system to ensure a safe, efficient operation of our jail network. Open dorm housing is structured to fit the needs of inmates who do not require special conditions for confinement, while maintaining safe and appropriate separations. MCIJ housing is based on a sound objective classification system.

Offer A is the base offer and includes 166 beds. MCIJ is a medium security, direct supervision corrections facility. Operation ensures the proper custody, control and supervision of detained pretrial inmates and sentenced offenders. Inverness supports program activities for pretrial inmates and sentenced offenders needing counseling, education, and mental health services to facilitate offender's successful transition back to the community and creates work opportunities for sentenced offenders.

Medical, mental health and dental services are provided to male and female general housing. This offer includes a 10 bed infirmary for acute medical care. Medical response to emergencies is provided on a 24/7 basis.

Program Description

The Inverness Jail is a direct supervision, dormitory facility founded on the principles of re-engineering the responsibilities and behavior of inmates. The design and population of Inverness Jail are suited to the greatest opportunities for inmate programs, education and work opportunities.

Offer A opens 166 beds, with 156 general housing beds and 10 medical beds. Operations, Administration, Support and Jail Services, such as clinic, kitchen, and transport, are included in Offer A. Corrections deputies from MCIJ also supervise pretrial inmates and sentenced offenders under medical care at hospitals.

The Inverness Jail is operated in accordance with applicable state statutes and regulations, with the goal of ensuring public safety by providing professionally managed detention services to pretrial inmates and sentenced offenders. The facility also serves as the central link for regional networking through the inmate transport system.

The Corrections Health program's mission is to ensure that inmates are not medically harmed during their jail stays, are medically and mentally stabilized, and are treated humanely. Suicide prevention is a primary goal.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Operation at 95% of capacity to ensure optimum use of beds thru system	96.0%	96.0%	95.0%	95.0%
Outcome	Number of inmate and staff assaults MCIJ	24	13	20	18

Performance Measure - Description

 **Measure Changed**

Data include all High (unprovoked physical attack, staff assault, new charged, weapon used, injury), Medium (attempt assault, throw item at person), and Low (incidental staff contact, aggressive contact) severity inmate and staff assaults.

The performance measure "Average daily inmate population" has been changed to "Operation of the facility at 95% of capacity to ensure optimum use of beds throughout the system."

Legal/Contractual Obligation

In accordance with State statutes the Sheriff is required to maintain local detention facility(s) and mandates safe and humane detention facilities, which require sufficient staff to perform all custodial functions. Mandates include provisions for legal confinement, clothing, bedding, nutritional food, medical services, legal access, sanitation, life safety compliance, offender responsibility of conduct, exercise of religion, educational and work programs.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$1,989,169	\$8,083,065	\$1,958,357	\$7,823,320
Contracts	\$3,048	\$3,173	\$3,094	\$3,500
Materials & Supplies	\$975,241	\$30,519	\$1,045,591	\$40,835
Internal Services	\$2,915,623	\$590,032	\$2,886,145	\$674,799
Capital Outlay	\$10,800	\$0	\$10,962	\$0
Total GF/non-GF:	\$5,893,881	\$8,706,789	\$5,904,149	\$8,542,454
Program Total:	\$14,600,670		\$14,446,603	
Program FTE	13.86	58.25	13.40	59.80
Program Revenues				
Indirect for dep't Admin	\$452,627	\$0	\$480,234	\$0
Intergovernmental	\$6,519,700	\$8,706,789	\$6,584,597	\$8,542,454
Total Revenue:	\$6,972,327	\$8,706,789	\$7,064,831	\$8,542,454

Explanation of Revenues

\$6,554,597 for US Marshal Beds (\$128.27 X 365 X 140 Beds)
\$30,000 for Bureau of Prisons. This calculation is based on actuals for the first 6 months of FY 2011.
\$146,843 for 1.0 FTE Corr Deputy for 3 CJC M57 beds plus OT and food costs.
\$395,611 for 3.0 FTE Corr Deputies for DOC M57 beds.
\$8,000,000 from SB1145. This is an estimate until there is confirmation from the State on what the actual amount will be.

Significant Program Changes

✔ Significantly Changed

Last year this program was: #60041A, MCSO MCIJ Dorms 10, 11 and 18
In order to meet constraint, 2.0 Corr Sergeant FTE were cut from this program.

Various FTE cuts throughout the MCIJ Program Offers in order to fund agency-wide re-organization.