

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:
Program Characteristics: In Target

Program Contact: Elizabeth Daily

Executive Summary

The Facility Security Unit (FSU) is the first visible resource for people requiring public safety assistance within the Multnomah County Library system. Part of the core functions of the FSU is to provide assistance in the area of public safety coupled with facility security. The presence of uniformed MCSO employees acts as a deterrent to disruptions and criminal activity within library facilities.

Program Description

The FSU is an integral part of the popular Multnomah County Public Library system. The FSU provides a resource for persons needing public safety assistance or information and referral to other public entities. The FSU provides both external and internal security for the Central Library, Midland, N. Portland, Holgate, Hollywood, and Gresham branch libraries. The presence of uniformed FSO's creates a sense of well being and safety for the citizens who use the libraries and the County employees working in the libraries. The libraries often experience problems with persons under the influence of drugs or alcohol, persons who are being disruptive, a transient population using the library as a safe haven, and persons who may pose a danger to the public and employees. The FSO's maintain security and provide a calm, secure atmosphere by handling all of these persons and situations in a professional and reasonable manner. The presence of uniformed FSO's enables the library patrons to enjoy the libraries and conduct their business in a safe and inviting atmosphere. The FSO's are a deterrent to disruptions and criminal activity in the libraries. The effectiveness of our work is seen in the low number of exclusions of person from the libraries to persons served.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of library patrons*	3,156,614	1,750,000	2,500,000	2,525,000
Outcome	FSO calls for enforcement back up	13	27	25	28

Performance Measure - Description

*Numbers of patrons are from the Central Library and the Gresham, Holgate, N. Portland, Hollywood, Midland branches. Estimates are based on estimates from current entries.

Legal/Contractual Obligation

ORS 206.010 – General duties of sheriff ORS 206.210 – Authority of sheriff over organization of office ORS 206.345 – Contracts with cities; authority under contract ORS 451.010 – Facility and services counties may provide by service district ORS 166.360 thru 166.380 – Possession of firearms, examination of devices and firearms ORS 137.308 thru 137.309 – Assessment Contracts with Central Library & Parenting Education Class, & State Court Subsidy

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$710,427	\$0	\$730,953	\$0
Internal Services	\$3,038	\$0	\$624	\$0
Total GF/non-GF:	\$713,465	\$0	\$731,577	\$0
Program Total:	\$713,465		\$731,577	
Program FTE	7.00	0.00	7.00	0.00
Program Revenues				
Fees, Permits & Charges	\$723,053	\$0	\$731,577	\$0
Total Revenue:	\$723,053	\$0	\$731,577	\$0

Explanation of Revenues

FSO Services for the Libraries:

Midland Branch 1.30 FTE X 74,816 (Avg Annual Rate) = 97,261

Central Branch 5.46 FTE X 74,816 (Avg Annual Rate) = 408,497 w/additional pay for Lead & Shift Relief at an additional \$17,080

N. Portland Branch .84 FTE X 74,816 (Avg Annual Rate) = 62,846

Gresham Branch .65 FTE X 74,816 (Avg Annual Rate) = 48,631

Holgate Branch .65 FTE X 74,816 (Avg Annual Rate) = 48,631

Hollywood Branch .65 FTE X 74,816 (Avg Annual Rate) = 48,631

\$17,360 for Parenting Class Security for 9.5 hours/week for 51 wks at \$35.83 avg.

Significant Program Changes

Last year this program was: #60035C, MCSO Facility Security - Library