

Lead Agency: Sheriff
Program Offer Type: Existing Operating
Related Programs:

Program Contact: Raimond Adgers

Program Characteristics: In Target

Executive Summary

The Transport Unit is responsible for moving pretrial inmates and sentenced offenders to courts, Multnomah County Corrections facilities, State Corrections Institutions, medical appointments outside of the facilities, and to act as one of the Hub locations for the multi-state cooperative transport system. The number of inmates transported in FY11 is estimated to be well over 71,000.

Program Description

The Transport Unit interfaces with all MCSO Corrections facilities. In addition to transporting inmates among the jail facilities and to court, the unit transports inmates released by the courts, transferred to State Prisons, the State Hospital and to medical appointments outside of corrections facilities. The Transport Unit also is a main component of the Multi-state Cooperative Transport System, which shares resources to move inmates among different jurisdictions in buses and vans. The Transport Unit moves inmates to Eastern Oregon once a week and to Salem twice a week as part of the coordinated multi-state shuttle system.

The Transport Unit contributes to Public Safety by supporting offender accountability as part of the Multnomah County jail system. The function also enhances Government Accountability with taxpayer savings as a result of the Multi-state Cooperative Transport System that cost-effectively moves prisoners among jurisdictions.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of inmates moved	71,342	72,967	78,284	79,500
Outcome	Number of major incidents	2	2	10	15
Outcome	Number of miles traveled	169,446	169,446	104,296	107,000

Performance Measure - Description

Legal/Contractual Obligation

ORS 206.010 Duties of Sheriff (3) ORS 169.320 Control of Prisoners ORS. 169.076 (14) Legal materials/access

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$2,351,457	\$0	\$2,389,664	\$0
Materials & Supplies	\$31,653	\$0	\$31,041	\$0
Internal Services	\$158,780	\$0	\$144,726	\$0
Capital Outlay	\$5,227	\$0	\$5,305	\$0
Total GF/non-GF:	\$2,547,117	\$0	\$2,570,736	\$0
Program Total:	\$2,547,117		\$2,570,736	
Program FTE	16.00	0.00	16.00	0.00
Program Revenues				
Intergovernmental	\$12,000	\$0	\$32,000	\$0
Total Revenue:	\$12,000	\$0	\$32,000	\$0

Explanation of Revenues

\$24,000 for Interstate Fugitive Shuttle and Transfer of State Wards. This calculation is based on actuals of the first 6 months of FY 2011.

Significant Program Changes

Last year this program was: #60032, MCSO Transport