

Lead Agency: Community Justice

Program Contact: Truls Neal

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The Enhanced Bench Probation Program (EB) promotes public safety by monitoring over 3,200 adult offenders on bench probation who have 1 or more convictions for Driving Under the Influence of Intoxicants (DUII). EB staff monitor these cases by tracking each case for police contacts and reporting these contacts to the judge supervising the case.

Program Description

EB currently monitors 3,200 offenders who have failed to successfully complete the DUII Diversion program or are ineligible for diversion. Fifteen percent of these offenders are high risk multiple DUII offenders participating in the DUII Intensive Supervision Program. Defendants monitored by EB are entered into the statewide computer system known as the Law Enforcement Data System (LEDS) following their conviction. If the EB offender has any type of police contact, an electronic notification is sent to EB staff directly from the street officer. An EB staff member researches the nature of the contact and sends a report to the supervising judge.

During FY 2010, this unit generated over 950 reports and collected \$270,280 in monthly monitoring fees. The ability of the EB unit to monitor the activities of offenders allows the courts to effectively supervise these cases and address violations in a timely manner. EB is instrumental in holding bench probation clients accountable by serving as a beneficial connection between law enforcement and the courts.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of clients participating in program activities	3,200	0	3,300	3,300
Outcome	Percent of offenders not recidivating one year post admit	100.0%	95.0%	92.0%	95.0%

Performance Measure - Description

✓ **Measure Changed**

Output is new. Recidivism measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$105,324	\$249,361	\$111,311	\$233,450
Contracts	\$0	\$2,005	\$0	\$2,523
Materials & Supplies	\$935	\$1,963	\$1,553	\$3,817
Internal Services	\$3,905	\$40,039	\$876	\$43,408
Total GF/non-GF:	\$110,164	\$293,368	\$113,740	\$283,198
Program Total:	\$403,532		\$396,938	
Program FTE	0.93	3.07	0.96	3.04
Program Revenues				
Indirect for dep't Admin	\$18,361	\$0	\$20,451	\$0
Fees, Permits & Charges	\$0	\$293,368	\$0	\$283,198
Total Revenue:	\$18,361	\$293,368	\$20,451	\$283,198

Explanation of Revenues

County General Fund plus Enhanced Bench Probation fees \$277,336. Fees are set by and ordered by the Circuit Court as a condition of Enhanced Bench Probation and payable to DCJ for the monitoring of clients. Probation Supervision fees from clients \$5,862. Fees charged per ORS 423.570 and are set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes**Last year this program was:**

50057 Addiction Services-DUII Supervision and Enhanced Bench