

Lead Agency: Community Justice

Program Contact: Bill Penny

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Reduced Supervision Team (RST) is the foundation for evidence-based practices implementation in the Department of Community Justice (DCJ) Adult Services Division (ASD). The RST model provides minimal intrusion into the offender's life, takes care not to bring the offender deeper into the criminal justice system and encourages increased self-sufficiency of the offender. The model allows more effective case management and appropriate use of resources for higher risk offenders. Approximately 2020 offenders are supervised by RST annually.

Program Description

Offenders are assessed utilizing risk tools. Those that have the lowest risk to re-offend are supervised at RST by referral from Intake or through a transfer from higher risk caseloads. Research shows that engaging lower risk offenders in more intrusive supervision in the criminal justice system is detrimental and causes more harm (Andrews, Bonta and Hoge 1990).

RST is a formal probation/parole/post-prison office that tracks the offender's supervision to completion. The offender is not required to see a Parole/Probation Officer (PPO) but must report any changes in address or employment, any arrest, or release from jail, and must call for all out of state travel permits. The offender must complete probation/parole/post-prison conditions. RST monitors new criminal activity and responds with an array of sanctions or redirection, which can include transfer to the field for more intensive supervision, jail/revocation, electronic monitoring and/or community service. Offenders must rely on their own ability to cease criminal activities and complete supervision.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	2,399	0	2,019	2,020
Outcome	Percent of offenders not recidivating one year post admit	96.0%	94.0%	95.0%	95.0%

Performance Measure - Description

✓ **Measure Changed**

Output is new. Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$418,643	\$849,765	\$304,640	\$937,131
Contracts	\$2,750	\$12,336	\$2,750	\$16,157
Materials & Supplies	\$21,711	\$2,080	\$30,741	\$1,300
Internal Services	\$21,242	\$73,368	\$20,171	\$100,232
Total GF/non-GF:	\$464,346	\$937,549	\$358,302	\$1,054,820
Program Total:	\$1,401,895		\$1,413,122	
Program FTE	4.70	9.30	3.35	9.65
Program Revenues				
Indirect for dep't Admin	\$58,677	\$0	\$76,176	\$0
Fees, Permits & Charges	\$0	\$514,000	\$0	\$484,625
Intergovernmental	\$0	\$423,549	\$0	\$570,195
Other / Miscellaneous	\$187,817	\$0	\$101,874	\$0
Total Revenue:	\$246,494	\$937,549	\$178,050	\$1,054,820

Explanation of Revenues

County General Fund plus Circuit Court Jail Assessments \$101,874 which are deposited into the general fund. Revenue is collected by the Mult Co. Circuit Court per ORS 137.309. DCJ receives 60% of the monies collected per ORS 137.308. Revenue is trending down since 2005; State Department of Corrections (DOC) \$570,195. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. There's some flexibility on how funding is allocated; Probation Supervision fees from clients \$484,625. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes**Last year this program was:**

50053 Adult Generic Reduced Supervision (Casebank)

This program offer reflects a reduction of a 1.00 FTE Clerical Unit Supervisor.