

Program # 50055 - Support to Community Court

Version 2/18/2011 s

Lead Agency: Community Justice Program Contact: Truls Neal

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Community Court is sponsored by the Multnomah County District Attorney's Office. Police officers cite people accused of misdemeanors and violations directly to the Community Court. Most non-violent, non person-to-person misdemeanors and violations are eligible to remain in Community Court for final resolution, which includes social service referrals, a community service sentence, and dismissal of most charges on the first case. These offenders do not have a Parole/Probation Officer (PPO) but report directly to the sentencing judge. The Department of Community Justice provides one Corrections Technician (CT) to support Community Court.

Program Description

Community Court is a collaborative program staffed by the District Attorney's Office, the Circuit Court, Multnomah County Human Services, DCJ, Portland Business Alliance, Oregon Indigent Defense Services, Sheriff's Office, Portland State University and Portland Community College. Offenders sentenced to Community Court are typically cited on non person-to-person misdemeanors and violations. A typical Community Court sanction includes 1 to 5 days of community service and may include a social service mandate as well. The community services sanctions are overseen by DCJ's Adult Community Service program. Most first-time cases sent through Community Court are dismissed if the defendant successfully completes the Community Court sanction.

Performance Measures

Measure		Previous Year Actual		Current Year Estimate	Next Year Offer
Type	Primary Measure	(FY09-10)	(FY10-11)	(FY10-11)	(FY11-12)
Output	Number of participants referred annually	3,072	3,500	2,225	3,500
Outcome	Annual hours of community service	11,700	29,000	12,000	29,000

Performance Measure - Description

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds			
Program Expenses	2011	2011	2012	2012			
Personnel	\$78,495	\$0	\$81,147	\$0			
Materials & Supplies	\$1,820	\$0	\$2,438	\$0			
Internal Services	\$0	\$0	\$876	\$0			
Total GF/non-GF:	\$80,315	\$0	\$84,461	\$0			
Program Total:	\$80	\$80,315 \$84,461		,461			
Program FTE	1.00	0.00	1.00	0.00			
Program Revenues							
Total Revenue:	\$0	\$0	\$0	\$0			

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was: 50050B Adult Community Service - Community Court