

Lead Agency: Community Justice

Program Contact: Patrick Schreiner

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Multnomah County's Medium Risk Generic Supervision unit is a program created due to research which shows that over-supervising offenders may increase their likelihood to recidivate. Medium Risk Supervision is designed to supervise offenders at a level that is appropriate to their risk. The primary focus is to construct appropriate supervision strategies by addressing the offenders' dynamic criminogenic risks, needs, and responsivity factors in order to decrease the risk for recidivism. The Medium Risk Generic Supervision unit supervises approximately 600 offenders annually.

Program Description

Parole/Probation Officers (PPO) tailor supervision methods based upon the unique needs of each offender. Supervision is conducted through: a) home and office visits; b) contacts with family; c) correspondence with community members; d) incentives when offenders have demonstrated compliance; and e) coordination with law enforcement agencies.

This type of supervision helps address an offender's array of daily challenges including drug addiction, mental illness, anti-social attitudes and lifestyle instability. PPOs work with local law enforcement agencies to prevent new criminal activity and improve community livability and public safety.

Adult supervision is an essential component of public safety. Nearly all prison inmates return to their county of sentencing upon release, where they must complete post-prison supervision. The risk of these offenders committing new crimes is reduced when evidence-based supervision is in place and monitored.

Concurrent with the implementation of evidence-based supervision practices, Multnomah County has experienced a steady decline of recidivism rates over the past ten years.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	529	0	569	600
Outcome	Percent of offenders not recidivating one year post admit	100.0%	86.0%	100.0%	95.0%

Performance Measure - Description

✓ **Measure Changed**

Output is new. Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$624,783	\$0	\$626,484
Contracts	\$0	\$1,000	\$0	\$78
Materials & Supplies	\$0	\$1,690	\$0	\$1,690
Internal Services	\$0	\$53,273	\$0	\$65,966
Total GF/non-GF:	\$0	\$680,746	\$0	\$694,218
Program Total:	\$680,746		\$694,218	
Program FTE	0.00	6.50	0.00	6.50
Program Revenues				
Indirect for dep't Admin	\$42,606	\$0	\$50,134	\$0
Fees, Permits & Charges	\$0	\$42,000	\$0	\$60,778
Intergovernmental	\$0	\$638,746	\$0	\$633,440
Total Revenue:	\$42,606	\$680,746	\$50,134	\$694,218

Explanation of Revenues

State Department of Corrections (DOC) \$633,440. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. There's some flexibility on how funding is allocated; Probation Supervision fees from clients \$60,778. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes**Last year this program was:**

50049 Adult Field Services-Medium Risk Generic Supervision