

Lead Agency: Community Justice

Program Contact: Kathleen Treb

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Many individuals who commit property crimes are also addicted to alcohol or drugs. In an attempt to decrease additional felony convictions and hold people accountable both the State Department of Corrections and the Oregon Criminal Justice Commission invested monies into comprehensive programming for this population. DCJ submitted and received funding for the Recidivism Addiction Intervention Network (RAIN) and the Support Through Accountability, Restitution and Treatment (START) court. Both of these programs are multi-disciplined in nature and the monies were divided amongst a variety of stakeholders.

These programs were funded through the passage of Measure 57 during 2008 which had limited monies dedicated to alcohol and drug treatment.

Program Description

Both the RAIN and START programs require stringent drug testing, supervision and case management services through a parole/probation officer, funding for jail beds or jail transition services, and alcohol and drug treatment. Additionally, the START Drug Court supports staff services at the Court, District Attorney's Office and Metropolitan Public Defenders.

There are specific criteria for selection to each program. The funding agencies are doing the evaluations of each program and expected to report back to the legislature on the results.

The RAIN program has a staff member from a drug treatment program housed at the DCJ Office and there is treatment on demand. Parole/probation officers work closely with jail counselors so that expectations are reinforced for offenders, if they are sanctioned to jail. DCJ and treatment staff members co-facilitate aftercare groups and individual "check-ups" at the office, even after formal treatment ends. Capacity is 100 offenders per year.

The START Drug Court integrates outpatient treatment with frequent judicial interaction. START imposes swift and sure consequences for program violations, and uses incentives for positive changes. Capacity is 200 offenders per year.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of clients served	89	0	283	300
Outcome	Percent of offenders who do not recidivate one year post admit	94.0%	60.0%	94.0%	94.0%

Performance Measure - Description

✓ **Measure Changed**

Outcome is new.

Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$595,690	\$222,030	\$606,187
Contracts	\$0	\$1,041,083	\$0	\$975,417
Materials & Supplies	\$0	\$5,000	\$1,430	\$51,640
Internal Services	\$0	\$79,366	\$0	\$106,385
Total GF/non-GF:	\$0	\$1,721,139	\$223,460	\$1,739,629
Program Total:	\$1,721,139		\$1,963,089	
Program FTE	0.00	6.50	1.97	6.15
Program Revenues				
Indirect for dep't Admin	\$51,456	\$0	\$60,287	\$0
Fees, Permits & Charges	\$0	\$0	\$0	\$12,647
Intergovernmental	\$0	\$1,721,139	\$0	\$1,726,982
Total Revenue:	\$51,456	\$1,721,139	\$60,287	\$1,739,629

Explanation of Revenues

County General Fund plus State Department of Corrections (DOC) \$822,155. Award ends 9/30/2011. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. Funding restricted to program that supports Measure 57; State Criminal Justice Commission \$904,827. Award ends 9/30/2011. Anticipating this grant will be renewed in FY12 at same level of funding; Probation Supervision fees from clients \$12,647. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes**Last year this program was:**

50045 Adult Property Crimes Programs

This program offer reflects a net increase of 1.62 FTE transferred during FY11 from other programs.