

**Lead Agency:** Community Justice

**Program Contact:** Bill Penny

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

Electronic Monitoring (EM) allows staff to monitor the activities of pre- and post-adjudicated individuals in the community through house arrest, curfew monitoring, alcohol consumption monitoring or the monitoring of an offender's movement in the community. Utilizing EM and Global Positioning Software (GPS) technology to minimize the movements of offenders within the community has proven to be a reliable, cost-effective way to sanction offenders and reinforce public safety. Current data indicates that most defendants and offenders on EM complete their obligation successfully. On average, 66 individuals are supervised per day on EM, which translates to over 21,000 expensive jail bed days saved annually.

### Program Description

EM enables the County to utilize a restriction other than jail during pre-adjudication and post-conviction. EM allows Parole/Probation Officers (PPO) to know where high risk offenders are located at any given time. This alternative sanction expands supervision sentencing options for judges and creates cost-effective offender management by having the offender pay a portion of the equipment costs (as determined by a fee scale). This sanction further allows the offender the ability to maintain employment and continued participation in treatment groups.

The EM program is a collaborative, systems-oriented project that works closely with PPOs who in turn work with the Courts, the Oregon Board of Parole and the District Attorney's Office to enhance the success of individuals placed on EM.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	418	0	558	560
Outcome	Number of jail beds saved	22,428	22,000	21,778	22,000

### Performance Measure - Description

✔ Measure Changed

Output is new.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$171,726	\$0	\$109,470
Contracts	\$27,564	\$50,619	\$47,224	\$50,619
Materials & Supplies	\$0	\$3,937	\$0	\$4,610
Internal Services	\$0	\$23,169	\$0	\$18,455
Total GF/non-GF:	<b>\$27,564</b>	<b>\$249,451</b>	<b>\$47,224</b>	<b>\$183,154</b>
Program Total:	<b>\$277,015</b>		<b>\$230,378</b>	
Program FTE	0.00	2.20	0.00	1.20
<b>Program Revenues</b>				
Indirect for dep't Admin	\$15,612	\$0	\$13,227	\$0
Intergovernmental	\$0	\$249,451	\$0	\$183,154
<b>Total Revenue:</b>	<b>\$15,612</b>	<b>\$249,451</b>	<b>\$13,227</b>	<b>\$183,154</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections (DOC) \$183,154. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. There's some flexibility on how funding is allocated.

**Significant Program Changes****Last year this program was:**

50043 Adult Electronic Monitoring

This program offer reflects a decrease of 1 FTE transferred during FY11 to another program.