

**Lead Agency:** Community Justice

**Program Contact:** Patrick Schreiner

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises approximately 730 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about eight out of ten offenders supervised by the DV unit have not reoffended. The Domestic Violence Deferred Sentencing Program (DSP) and batterer intervention services appear in program offer 50056.

### Program Description

The DV unit strives to end the cycle of violence by holding offenders accountable for their actions and giving them the opportunity to make long-term positive changes by engaging in appropriate counseling groups (batterer intervention, mental health, etc.). In addition to working with offenders to address behavior change, Parole/Probation Officers (PPO) in the DV unit work closely with victims to develop safety plans that help empower them to break the cycle of domestic violence. DV PPOs regularly attend court to ensure a systematic approach is being utilized in victim safety and offender accountability.

Reducing domestic violence is a priority for Multnomah County. This program increases public safety by holding high risk offenders accountable, promoting victim safety and building strong collaborative efforts with community partners. This program utilizes evidence-based practices including specialized assessment tools and cognitive behavioral intervention programming that is proven to reduce intimate partner violence. Case management strategies provide offenders the opportunity to change by addressing factors which research has shown to reduce criminal behavior (Andrews 1994).

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	738	0	736	737
Outcome	Percent of offenders not recidivating one year post admit	96.0%	83.0%	99.0%	99.0%

### Performance Measure - Description

✓ **Measure Changed**

Output is new. Recidivism is measured by 12 months new felony or misdemeanor conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$1,058,841	\$824,362	\$1,098,316	\$820,081
Contracts	\$138,574	\$56,109	\$139,670	\$55,574
Materials & Supplies	\$2,600	\$18,057	\$16,156	\$20,363
Internal Services	\$133,711	\$76,284	\$129,865	\$94,082
Total GF/non-GF:	<b>\$1,333,726</b>	<b>\$974,812</b>	<b>\$1,384,007</b>	<b>\$990,100</b>
Program Total:	<b>\$2,308,538</b>		<b>\$2,374,107</b>	
Program FTE	10.00	8.00	10.00	8.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$61,010	\$0	\$71,502	\$0
Fees, Permits & Charges	\$0	\$107,500	\$0	\$114,564
Intergovernmental	\$0	\$867,312	\$0	\$875,536
<b>Total Revenue:</b>	<b>\$61,010</b>	<b>\$974,812</b>	<b>\$71,502</b>	<b>\$990,100</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections (DOC) \$875,536. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. There's some flexibility on how funding is allocated; Probation Supervision fees from clients \$114,564. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

**Significant Program Changes****Last year this program was:**

50040 Adult Domestic Violence Supervision