

Lead Agency: Community Justice

Program Contact: Truls Neal

Program Offer Type: Administration

Related Programs:

Program Characteristics: In Target

Executive Summary

The High Risk Drug Unit (HRDU) is an important public safety program designed to reduce drug use, increase treatment success and prevent further arrests for drug-related activities for more than 480 high risk drug addicted adult offenders each year. HRDU involves offenders in substance abuse treatment while actively supervising and managing the offender's criminal behavior through collaboration with law enforcement, community partners and treatment providers. About 7 out of 10 offenders supervised by this unit did not recidivate in a three year period following their convictions.

Program Description

This program works closely with community partners to engage offenders in substance abuse treatment. HRDU realizes that in addition to holding offenders accountable for their actions, service coordination and collaboration among community agencies and law enforcement are necessary to help the offender change addictive criminal behaviors.

HRDU supervises offenders released from state prisons, specifically those released from the SUMMIT Boot Camp program, and ensures the offenders receive aftercare and related services in the community to maintain their abstinence. Parole/Probations Officers from this unit also work with chronic offenders in the downtown area and those offenders transitioning from prison-based residential treatment to community-based outpatient treatment.

Research shows punishment alone is unlikely to change behavior, but consequences combined with alcohol and drug abuse treatment reduce the number of new crimes committed (Andrews 1994). HRDU supports public safety by targeting high risk drug offenders and holding them accountable through active community supervision and the use of evidence-based services designed to change behavior.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	487	0	479	490
Outcome	Percent of offenders not recidivating one year post admit	87.0%	80.0%	75.0%	80.0%

Performance Measure - Description

✓ **Measure Changed**

Output is new. Recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$345,549	\$870,893	\$324,807	\$1,016,603
Contracts	\$0	\$960	\$0	\$1,806
Materials & Supplies	\$9,654	\$15,726	\$17,965	\$16,110
Internal Services	\$8,387	\$75,847	\$10,959	\$109,008
Total GF/non-GF:	\$363,590	\$963,426	\$353,731	\$1,143,527
Program Total:	\$1,327,016		\$1,497,258	
Program FTE	3.18	8.32	2.91	9.34
Program Revenues				
Indirect for dep't Admin	\$60,297	\$0	\$82,582	\$0
Fees, Permits & Charges	\$0	\$40,000	\$0	\$45,715
Intergovernmental	\$0	\$923,426	\$0	\$1,097,812
Total Revenue:	\$60,297	\$963,426	\$82,582	\$1,143,527

Explanation of Revenues

County General Fund including a match in the amount of \$67,904 for program offer 50038; State Department of Corrections (DOC) \$1,097,812. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. There's some flexibility on how funding is allocated; Probation Supervision fees from clients \$45,715. Fee charged per ORS 423.570 and set at \$35/month per Board Resolution to offset costs of supervising the probation, parole, post-prison supervision or other supervised status.

Significant Program Changes

Last year this program was:
50035 Adult High Risk Drug Unit