

**Program # 50041 - Adult Mentally Ill Offender Supervision**

**Version 2/18/2011 s**

**Lead Agency:** Community Justice

**Program Contact:** Erika Preuitt

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

The Mentally Ill Offender (MIO) unit provides supervision services for probation, parole and post-prison offenders who have been diagnosed with a severe and persistent mental illness. The MIO unit works in collaboration with a variety of community partners including but not limited to the Sheriff's Office, the courts, the Department of County Human Services (DCHS), the Local Public Safety Coordinating Committee (LPSCC), treatment providers and most community groups that work with this population. The goal of the MIO unit is to reduce recidivism, enhance community safety and to support the mentally ill offender in achieving stabilization and improved functioning.

**Program Description**

The MIO unit works to divert offenders with severe mental illness from incarceration and hospitalizations by treating them in the community. By providing these offenders with community-based treatment and with supervision from specially trained Parole/Probation Officers (PPOs) the MIO unit preserves community safety and minimizes offender contact with the criminal justice system.

The MIO unit seeks to:

- 1) Improve access to appropriate services for people with severe mental illness who are at high risk of criminal justice involvement;
- 2) Reduce jail and hospital admissions;
- 3) Assist offenders in achieving a decent quality of life outside of jails, prisons and hospitals;
- 4) Provide ongoing monitoring and surveillance; and
- 5) Reduce substance abuse and illicit drug use.

Research shows that mentally ill offenders are well-served through special programs with officers who are trained in mental health issues (Lurigio 2001). A specialized mental health unit provides smaller caseloads, allowing PPOs the ability to work closely with offenders and with community treatment providers.

This program, along with program offer 50008, Adult Offender Mental Health Services, supports public safety by providing supervision and treatment to high and medium risk offenders who require assistance in accessing resources to help them achieve a higher quality of life.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served	225	0	200	215
Outcome	Percent of offenders not recidivating one year post admit	95.0%	90.0%	95.0%	95.0%

**Performance Measure - Description**

✓ **Measure Changed**

Output is new. Recidivism is measured by 12 month new felony conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$338,336	\$368,199	\$341,179	\$377,766
Materials & Supplies	\$2,280	\$780	\$5,987	\$780
Internal Services	\$13	\$31,327	\$5,269	\$39,747
Total GF/non-GF:	<b>\$340,629</b>	<b>\$400,306</b>	<b>\$352,435</b>	<b>\$418,293</b>
Program Total:	<b>\$740,935</b>		<b>\$770,728</b>	
Program FTE	3.00	3.00	3.00	3.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$25,054	\$0	\$30,208	\$0
Intergovernmental	\$0	\$400,306	\$0	\$418,293
<b>Total Revenue:</b>	<b>\$25,054</b>	<b>\$400,306</b>	<b>\$30,208</b>	<b>\$418,293</b>

**Explanation of Revenues**

County General Fund plus State Department of Corrections (DOC) \$418,293. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time. There's some flexibility on how funding is allocated.

**Significant Program Changes****Last year this program was:**

50033 Adult Mentally Ill Offender Supervision