

Lead Agency: Community Justice
Program Offer Type: Innovative/New Program
Related Programs:
Program Characteristics: In Target

Program Contact: Kathleen Treb

Executive Summary

The Access to Recovery (ATR) program is an alcohol and drug client service model that provides assessment, treatment, and supportive community services to individuals who have access to limited public funds. The Department of Community Justice (DCJ) is funded on a fee for service agreement through the Oregon Mental Health and Addictions Division.

This is a five-county pilot project for the State of Oregon which is funded by a four year grant sponsored by the Substance Abuse and Mental Health Administration. One component of the ATR is a community assessment and referral center called a Resource Management Center (RMC). DCJ has been selected as one of the two RMCs for Multnomah County. This program will allow DCJ to assist low and medium risk offenders who were previously ineligible for DCJ services.

Program Description

ATR is designed to assist three targeted populations: 1) Offenders returning to the community from incarceration; 2) Parents who are involved in the welfare system; and 3) Armed forces personnel (either active service or veterans). Eligible participants will receive a complete assessment through local Resource Management Center (RMC). The evaluation will not only assess the severity of the individual's alcohol and drug problems, but will identify any other barriers that may interfere with long term recovery.

In addition to utilizing licensed outpatient providers, ATR will access faith-based programs, mentoring services, child care services and other beneficial resources within the community. When fully staffed, this program will serve approximately 1,564 participants.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Annual number of clients served in program	0	0	0	1,564
Outcome	Annual number of service referrals made	0	0	0	3,326

Performance Measure - Description

New program.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$0	\$0	\$0	\$537,461
Materials & Supplies	\$0	\$0	\$0	\$1,690
Internal Services	\$0	\$0	\$0	\$56,611
Total GF/non-GF:	\$0	\$0	\$0	\$595,762
Program Total:	\$0		\$595,762	
Program FTE	0.00	0.00	0.00	6.50
Program Revenues				
Indirect for dep't Admin	\$0	\$0	\$43,024	\$0
Intergovernmental	\$0	\$0	\$0	\$595,762
Total Revenue:	\$0	\$0	\$43,024	\$595,762

Explanation of Revenues

State of Oregon DHS \$595,762. 1564 client per year @ approximately \$381 in services provided. (assessments, care coordination, recovery plans, etc.) Based on fee schedule established by the State.

Significant Program Changes**Last year this program was:**

New Program

This is new program funded by an IGA with Oregon Department of Human Services. This will fund 6.50 FTE.