

**Lead Agency:** Community Justice

**Program Contact:** Carl Goodman

**Program Offer Type:** Administration

**Related Programs:**

**Program Characteristics:** In Target, Climate Action Plan

### Executive Summary

Adult Services Management (ASM) provides leadership and direction for the supervision of approximately 8300 adult offenders in the community. It is responsible for implementing evidence-based practices, managing risk, creating service standards, coordinating with public safety partners and ensuring the safety of department staff who supervise adult offenders. This program offer supports critical oversight and leadership for our adult staff, as significant reductions in recidivism have been achieved.

### Program Description

Adult Services Division managers are responsible for regulating policy, maintaining quality services and implementing evidence-based practices that reduce crime. They ensure integration with other public safety partners through the Local Public Safety Coordinating Council, Criminal Justice Advisory Council, Oregon Association of Community Corrections Directors, and Oregon Department of Corrections (DOC).

The Survival Skills Manager is responsible for the development, implementation and oversight of a training program that enables sworn and armed Parole/Probation Officers (PPO) to meet departmental and legal mandates.

A sustainability liaison dedicates 10 hours per month to educate and facilitate implementation of recycling, waste reduction and other sustainability efforts within the Department. These efforts align with the Climate Action Plan Objective 18-8; Stop the growth of waste generation and recover 75% of all waste generated in city and county operations.

As budget reductions necessitate that we focus our resources on the highest risk and highest need offenders, the Department is utilizing the latest and most effective tools to help develop case plans that reduce reoffending. This year, we will continue to train our PPOs on the use of the Level of Service Case Management Inventory (LS/CMI) assessment tool in order to develop more proficient supervision plans that will reduce recidivism rates associated with high risk offenders.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of offenders served annually	0	0	8,300	8,300
Outcome	Percent of offenders not recidivating one year post exit	89.0%	90.0%	91.0%	91.0%

### Performance Measure - Description

✓ **Measure Changed**

Output is new.

Recidivism is measured by 12 months new felony conviction following current admit date.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$1,212,235	\$298,014	\$1,372,984	\$161,857
Contracts	\$98,003	\$0	\$47,713	\$0
Materials & Supplies	\$245,368	\$0	\$287,831	\$0
Internal Services	\$40,941	\$0	\$35,787	\$0
Total GF/non-GF:	<b>\$1,596,547</b>	<b>\$298,014</b>	<b>\$1,744,315</b>	<b>\$161,857</b>
Program Total:	<b>\$1,894,561</b>		<b>\$1,906,172</b>	
Program FTE	8.00	2.00	9.00	1.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$298,014	\$0	\$161,857
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$298,014</b>	<b>\$0</b>	<b>\$161,857</b>

**Explanation of Revenues**

County General Fund plus National Institute of Corrections (NIC) \$161,857 for DCJ employee on loan to agency in Washington DC. Personnel costs fully reimbursed by partner agency.

**Significant Program Changes****Last year this program was:**

50006 Adult Services Management

The IGA with the Oregon Parole Board funding 1.00 FTE Community Justice Manager on loan to the Parole Board ends 6/30/11. This program offer adds funding for 1 FTE to the General Fund.