

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The Juvenile Delinquency Intervention and Sanctions (JDIS) unit holds specifically targeted juvenile offenders (those identified to be high risk to re-offend) accountable by providing supervision services designed to reduce recidivism, repair harm to victims, prevent school drop-outs and maximize public resources for better public safety outcomes. Targeted populations have access to restorative justice interventions designed to reduce conflict in schools, increase problem solving skills, and ultimately prevent delinquent behavior. This program offer provides supervision and services to 300 juvenile offenders annually. In the first six months of FY 2010, 80% of JDIS youth did not reoffend. Judges rely on JDIS staff to provide services to youth who are placed on Alternative Disposition by the court.

### Program Description

JDIS provides cost-effective sanctions and case management to medium and high risk juvenile offenders who would otherwise be adjudicated in court. Due to their age, nature of the charge and/or the absence of a significant criminal history, these juvenile offenders are inappropriate for formal probation. Instead, they are held responsible for their behavior through contracts such as Formal Accountability Agreements (FAA), which require them to do community service, repay and apologize to victims, attend skill building groups, participate in mediation and cooperate with treatment as necessary.

JDIS manages the Felony Drug Diversion Program (FDDP). FDDP provides consequences and substance abuse treatment for drug involved youth. JDIS youth who do not comply with agreements or who continue to demonstrate unsafe, illegal behavior can be taken to court and placed on formal probation.

JDIS services align with the Department's mission and operating principles by offering alternatives to more costly adjudication and formal probation services while holding youth accountable.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of hours of community service performed	1,042	1,500	1,000	1,000
Outcome	Percent of youth not re-adjudicated/convicted within three years of supervision start	0.0%	0.0%	82.0%	83.0%

### Performance Measure - Description

✓ **Measure Changed**

The outcome measure changed this year. The new outcome measure is based on the felony conviction for the FAA and informal supervision youth.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$201,600	\$0	\$206,736	\$0
Contracts	\$32,000	\$152,390	\$32,000	\$153,221
Materials & Supplies	\$3,424	\$0	\$4,870	\$0
Internal Services	\$0	\$0	\$1,752	\$0
Total GF/non-GF:	<b>\$237,024</b>	<b>\$152,390</b>	<b>\$245,358</b>	<b>\$153,221</b>
Program Total:	<b>\$389,414</b>		<b>\$398,579</b>	
Program FTE	2.00	0.00	2.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$152,390	\$0	\$153,221
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$152,390</b>	<b>\$0</b>	<b>\$153,221</b>

**Explanation of Revenues**

County General Fund plus State funding through the Commission on Children, Families and Communities which are passed-through to Court Appointed Special Advocates (CASA) \$153,221. Contract ends 6/30/2013 with \$153,221 being passed-through annually.

**Significant Program Changes****Last year this program was:**

50024 Juvenile Informal Intervention and Prevention