

**Program # 50026 - Juvenile Community Service & Project Payback Program**

**Version 2/18/2011 s**

**Lead Agency:** Community Justice

**Program Contact:** Craig Bachman

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

The Community Service and Project Payback (CSPP) Program includes a number of components and services that together constitute an effective public safety investment that serves approximately 450 juveniles per year. The program's purpose is to hold juvenile offenders accountable and provide them with opportunities to repair harm to victims and the community. CSPP provides youth with opportunities to earn money to repay victims and give back to the community. In FY 2010, CSPP youth performed over 3500 hours of community services.

**Program Description**

CSPP provides youth with opportunities to complete court mandated community service and pay victims restitution. Youth in Project Payback can earn money for court ordered fiscal obligations and payments to the State Victims' Crime Fund. All youth who are performing community service or participate in Project Payback are required to do so as a condition of their probation or as a sole sanction.

By utilizing the National Restorative Justice Model, CSPP empowers youth to repair the harm they caused victims. The participants in the program include informally sanctioned, post-adjudicated and Measure 11 youth who are currently under the Department's supervision. Youth receive services based on court orders and an assessment of criminogenic risk factors. Community Service and Project Payback are the primary sanctioning options used by juvenile court judges. Without these options, at least 90% of DCJ youth would not be able to earn money for restitution and fines. This program is also the primary detention alternative for all DCJ youth, ensuring that costly detention beds are reserved for appropriate youth.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of hours of community service performed	3,500	5,500	3,500	3,500
Outcome	Number of dollars of restitution paid	64,836	92,500	90,000	90,000

**Performance Measure - Description**

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$549,656	\$0	\$562,774	\$0
Contracts	\$0	\$96,385	\$0	\$94,633
Materials & Supplies	\$30,450	\$0	\$34,289	\$0
Internal Services	\$70,595	\$8,183	\$72,514	\$9,935
Total GF/non-GF:	<b>\$650,701</b>	<b>\$104,568</b>	<b>\$669,577</b>	<b>\$104,568</b>
Program Total:	<b>\$755,269</b>		<b>\$774,145</b>	
Program FTE	6.00	0.00	6.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$6,545	\$0	\$7,551	\$0
Intergovernmental	\$0	\$104,568	\$0	\$104,568
<b>Total Revenue:</b>	<b>\$6,545</b>	<b>\$104,568</b>	<b>\$7,551</b>	<b>\$104,568</b>

**Explanation of Revenues**

County General Fund plus IGA with City of Portland Water Bureau \$75,000. Youth work crews provide outdoor maintenance and landscape services at locations throughout the City. Current IGA through 6/30/2011 and expected to be renewed at same funding level for FY12. Proceeds used for victim restitution; IGA with Metro \$29,568. Youth work crews provide twice weekly litter pick-up. Current IGA through 6/30/2011 and expected to be renewed at same funding level for FY12. Proceeds used for victim restitution.

**Significant Program Changes****Last year this program was:**

50019 Juvenile Community Service and Project Payback Program