

Lead Agency: Community Justice

Program Contact: Thach Nguyen

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Juvenile Sex Offender Probation Supervision (JSOPS) protects public safety by holding approximately 100 adolescent sex offenders responsible for their actions. These youth are predominantly males 12-18 years of age. They have appeared before a judge or referee and received special court ordered conditions and sanctions pertaining to their sexual offending behavior.

The court may order these youth to be supervised either by JSOPS or by juvenile and adult probation officers simultaneously for a duration that extends into an offender's early 20s. The Department of Community Justice (DCJ) provides specialized services that enhance public safety and protect victims. Juvenile probation officers regularly communicate with schools and law enforcement about the status of these offenders.

Program Description

The Juvenile Sex Offender Probation staff supervise adolescent sex offenders with court ordered conditions. This program has three primary goals:

- 1) Youth will not commit new sexual offenses or any other crimes;
- 2) Youth will be in school/training or be employed; and
- 3) Youth will be actively engaged in appropriate sex offender treatment.

Juvenile probation officers monitor youth at home, in school, in treatment, and in the community. They collect DNA samples and ensure that youth are photographed and fingerprinted for the Oregon State Police Sex Offender Registry. Probation officers meet frequently with assigned youth and use polygraph exams to monitor compliance with safety plans, probation case plans and treatment. Services are adjusted and sanctions swiftly imposed when a youth fails to follow conditions of supervision. Because these young people are high risk, specialized caseloads (20 is optimum) allow for close collaboration with community partners.

Evidence-based practices show that juvenile sexual offending is most effectively addressed through supervision, treatment and accountability (Association for the Treatment of Sex Abusers 2002). JSOPS probation officers follow these practices and receive training on current research and best practices.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|--------------|---|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of youth supervised annually | 0 | 0 | 100 | 100 |
| Outcome | Percent of youth not re-adjudicated/convicted within three years of probation start | 0.0% | 0.0% | 69.0% | 70.0% |

Performance Measure - Description

✓ **Measure Changed**

Both output and outcome measures are new this year. The 'Number of youth supervised annually' includes youth who are on formal probation, in the process of adjudication, on courtesy supervision, and etc. The outcome measure is based on the felony conviction for the probation youth.

Legal/Contractual Obligation**Revenue/Expense Detail**

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Program Expenses | 2011 | 2011 | 2012 | 2012 |
| Personnel | \$591,468 | \$0 | \$546,567 | \$59,423 |
| Contracts | \$100,000 | \$0 | \$100,000 | \$0 |
| Materials & Supplies | \$6,174 | \$0 | \$9,940 | \$9,708 |
| Internal Services | \$8,921 | \$0 | \$5,354 | \$7,259 |
| Total GF/non-GF: | \$706,563 | \$0 | \$661,861 | \$76,390 |
| Program Total: | \$706,563 | | \$738,251 | |
| Program FTE | 6.00 | 0.00 | 5.45 | 0.55 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$0 | \$0 | \$5,517 | \$0 |
| Intergovernmental | \$0 | \$0 | \$0 | \$76,390 |
| Total Revenue: | \$0 | \$0 | \$5,517 | \$76,390 |

Explanation of Revenues

County General Fund plus US DOJ for the Comprehensive Approaches to Sex Offender Mgmt (CASOM) Grant \$76,390.
Total grant award is \$150,000 for a two year period effective 10/1/2010 - 9/30/2012.

Significant Program Changes**Last year this program was:**

50017 Juvenile Sex Offender Probation Supervision

In FY11 we received the US DOJ Comprehensive Approach Sex Offender Management Grant.