

**Lead Agency:** Community Justice

**Program Contact:** Thach Nguyen

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The Juvenile Delinquency Intake and Risk Assessment Center (JDIRAC) conducts daily intakes, facilitates daily court delinquency dockets and annually assesses 900 children (under 12 years of age) and youth (12-18 years of age) to identify those who are at imminent risk of becoming chronic juvenile offenders. JDIRAC provides comprehensive risk assessments and services to prevent children and youth from penetrating further into the juvenile justice system and allows for effective use of scarce, public resources. JDIRAC holds youth accountable for delinquent behaviors and funnels the highest risk youth to adjudication and probation services. Judges rely heavily on JDIRAC staff to provide critical information and technical support for daily court hearings. The District Attorney's Office relies on JDIRAC staff to provide probable cause reviews of divertible misdemeanors and felony cases.

### Program Description

JDIRAC administers standardized, comprehensive risk assessments to identify the highest risk delinquent children and youth who need an intervention with their pattern of illegal and harmful behavior. Children age 11 and under who commit serious acts such as arson, felony assault, sexual offending and other dangerous behaviors are assessed and referred to specialized services. Juvenile offenders (12 years old and older) who meet established criteria are assessed and held accountable via contracts such as Formal Accountability Agreements (FAA). Juvenile offenders who demonstrate continued patterns of unsafe, illegal behavior are adjudicated to be placed on formal probation through the court process.

JDIRAC assists the Juvenile Court with dependency matters, provides valuable information and referral services, and facilitates victim services as mandated by Oregon Victims' Rights law. Staff continually monitor the daily court docket, coordinate Preliminary Hearings, and set in motion other court proceedings such as Emancipation, Hospital Holds and Transfer of Jurisdiction. JDIRAC staff also review law enforcement reports for probable cause and facilitate necessary documentation and communication with the District Attorney's Office for charging decisions.

JDIRAC is consistent with DCJ's strategy of aligning resources with the highest risk and highest need youth. By safely diverting identified children and youth from the formal justice system, public resources are maximized and public safety remains a priority.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of youth diverted from juvenile system	980	1,300	900	900
Outcome	Percent of youth not referred for new referral within 12 months	0.0%	75.0%	75.0%	75.0%

### Performance Measure - Description

FY10 actual for the outcome measure was not available since it was a new program started in September 2009 (recidivism calculation needs a 12-month of lag time).

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$856,398	\$0	\$877,941	\$0
Materials & Supplies	\$6,959	\$0	\$12,836	\$0
Internal Services	\$9,342	\$0	\$7,884	\$0
Total GF/non-GF:	\$872,699	\$0	\$898,661	\$0
Program Total:	\$872,699		\$898,661	
Program FTE	9.00	0.00	9.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was:  
50014 Juvenile Delinquency Intake & Assessment