

**Lead Agency:** Community Justice

**Program Contact:** Dave Koch

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

Juvenile detention alternatives in the form of short-term shelter and residential placements protect the public by safely supervising identified high risk youth in the community. Many of these youth are Latino and African American juvenile offenders. By placing these youth in culturally appropriate placements (short-term shelter care or treatment foster care), the disproportionate confinement of minority youth drops significantly. Juvenile shelter and residential placements save the County significant funding each year while ensuring public protection.

### Program Description

Oregon Revised Statute (ORS) 419C.145 defines the circumstances under which a juvenile offender may be placed in custody including but not limited to: a felony crime, history of warrants for failure to appear in court, violation of probation or conditions of release, possession of a firearm and certain person misdemeanors. This statute also mandates that these youth may be released to a parent, shelter or other responsible party unless their release endangers the welfare of the community or the youth, and/or there is no other way to ensure they will come to court other than to detain them. In FY 2010, shelter and residential placements served approximately 135 high risk youth 12-18 years old. While in care, these youth attend school, participate in treatment and work with an assigned juvenile probation officer.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of youth served	0	0	125	130
Outcome	Percent of youth who do not leave the shelter during their stay	64.0%	75.0%	73.0%	75.0%

### Performance Measure - Description

✓ **Measure Changed**

The output measure is new.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Contracts	\$376,411	\$473,442	\$376,411	\$473,442
Internal Services	\$0	\$40,196	\$0	\$49,712
Total GF/non-GF:	<b>\$376,411</b>	<b>\$513,638</b>	<b>\$376,411</b>	<b>\$523,154</b>
Program Total:	<b>\$890,049</b>		<b>\$899,565</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$32,147	\$0	\$37,781	\$0
Intergovernmental	\$0	\$513,638	\$0	\$523,154
<b>Total Revenue:</b>	<b>\$32,147</b>	<b>\$513,638</b>	<b>\$37,781</b>	<b>\$523,154</b>

**Explanation of Revenues**

County General Fund plus Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$523,154. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time.

**Significant Program Changes****Last year this program was:**

50013 Juvenile Shelter & Residential Placements