

**Lead Agency:** Community Justice

**Program Contact:** Craig Bachman

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

One of the key components for supervision of pre-adjudicated, at risk youth is to allow for qualified youth to remain at home or in community placements while awaiting the court process. The Community Detention / Electronic Monitoring (CD/EM) program provides supervision and support to assure public safety and the youth's presence for court hearings while reserving the use of costly detention bed spaces for higher risk youth. The research published by the Office of Juvenile Justice and Delinquency Prevention (OJJDP) shows that detaining low risk offending youth makes it more likely they will re-offend after they return to the community.

### Program Description

This program serves as an immediate sanction for youth who have gone to court and need additional support to assure compliance with probation. The program may supervise up to 40 clients daily and serves approximately 230 youth annually. CD/EM is comprised of four levels of supervision. All youth start out being placed on the highest level and are reduced in their level of supervision based on their performance. DCJ is in the process of upgrading equipment in our FY12 procurement process and plans to move almost exclusively with GPS devices with juveniles.

While on CD/EM, each youth must make several daily phone calls to the CD/EM office for required check-ins. CD/EM staff conduct face to face visits at home, school and place of employment (referred to as field visits) to assure program compliance and that conditions of release are being followed. Field visits are random and are conducted 7 days a week, 365 days a year. Each youth is reviewed weekly by the team to measure client compliance. The goal of the program is for each youth to comply with the court ordered release conditions and successfully complete the program.

Multnomah County Juvenile Services Division (JSD) is a national model site for Juvenile Detention Alternatives Initiative (JDAI). JDAI's success is dependent on having detention alternative programs which use the least restrictive means for youth who are involved in the court process. Without alternatives to detention, Multnomah County JSD would detain nearly 300 additional youth per year.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of youth served	238	0	230	230
Outcome	Percent of youth who attend their court appearance	90.0%	80.0%	90.0%	90.0%

### Performance Measure - Description

✓ **Measure Changed**

The output measure was changed to the 'Number of youth served'. Therefore, 'current Year Purchased' was not available or applicable.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$201,600	\$189,175	\$208,242	\$204,638
Contracts	\$33,150	\$0	\$33,150	\$0
Materials & Supplies	\$520	\$520	\$2,991	\$520
Internal Services	\$16,500	\$16,105	\$15,730	\$21,542
Total GF/non-GF:	<b>\$251,770</b>	<b>\$205,800</b>	<b>\$260,113</b>	<b>\$226,700</b>
Program Total:	<b>\$457,570</b>		<b>\$486,813</b>	
Program FTE	2.00	2.00	2.00	2.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$12,880	\$0	\$16,372	\$0
Intergovernmental	\$0	\$205,800	\$0	\$226,700
<b>Total Revenue:</b>	<b>\$12,880</b>	<b>\$205,800</b>	<b>\$16,372</b>	<b>\$226,700</b>

**Explanation of Revenues**

County General Fund plus Oregon Youth Authority Gang Transition Services (OYA GTS) funds \$226,700. Assuming same level of funding as FY11 Revised Budget as State has not finalized FY11-13 biennial budget at this time.

**Significant Program Changes****Last year this program was:**

50012A Juvenile Community Detention/Electronic Monitoring