

Lead Agency: Community Justice

Program Contact: Craig Bachman

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Juvenile Detention, also known as the Donald E. Long Home (DELH), protects the community by holding youth in custody when they have been determined to be a serious risk to public safety and/or are high risk to not appear for court. In FY 2010, over 1,300 youth were brought to DELH for intake screening. This offer will fund 48 of the 64 beds required to meet the County's daily detention needs.

Program Description

The DELH facility has a capacity of 191 beds. Of the 64 beds necessary to meet the County's detention bed needs, 28 beds are contracted and reserved for Clackamas and Washington Counties. The remaining 36 beds hold high risk Multnomah County youth who are NOT appropriate for community placement. A unit of 16 beds must be kept available for female clients.

This offer, which funds 48 beds, will fund services for the Intake and Admissions unit, youth awaiting trial in juvenile court, parole violators, high risk youth with serious probation violations and out-of-state youth awaiting arrangements to be safely returned to their jurisdiction.

The ability to safely detain delinquent youth is mandated by Oregon law. It is essential to community protection. DELH holds only the most serious offenders and/or youth who are unlikely to appear for court. Decisions to hold youth are based on the results of a validated detention policy system developed over the past 15 years. This system has saved Multnomah County millions of dollars by safely diverting lower risk youth into less costly community alternatives.

The ability to house tri-county youth in one facility maximizes the use of space and provides the flexibility needed to structure units according to age and gender. Over the years, the Department of Community Justice (DCJ) has implemented "conditions of confinement" innovations that have been endorsed by the National Association of Counties, the Office of Juvenile Justice and Delinquency Prevention, as well as various law enforcement and youth advocacy groups.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Annual number of inmate/staff assaults	38	40	35	35
Outcome	Use of isolation and room confinement per 100 person days of detention	0.9%	1.1%	1.0%	1.0%

Performance Measure - Description

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$5,698,042	\$0	\$5,671,562	\$0
Contracts	\$4,625	\$1,844	\$4,933	\$1,810
Materials & Supplies	\$270,710	\$138,262	\$324,048	\$143,262
Internal Services	\$1,297,071	\$11,894	\$790,394	\$14,707
Capital Outlay	\$11,000	\$0	\$11,000	\$0
Total GF/non-GF:	\$7,281,448	\$152,000	\$6,801,937	\$159,779
Program Total:	\$7,433,448		\$6,961,716	
Program FTE	58.00	0.00	58.00	0.00
Program Revenues				
Indirect for dep't Admin	\$9,513	\$0	\$11,177	\$0
Fees, Permits & Charges	\$180,050	\$0	\$178,000	\$0
Intergovernmental	\$2,890,535	\$150,000	\$2,975,709	\$157,779
Other / Miscellaneous	\$0	\$2,000	\$0	\$2,000
Total Revenue:	\$3,080,098	\$152,000	\$3,164,886	\$159,779

Explanation of Revenues

County General Fund offset by Cafeteria/Catering Sales to the public \$178,000. FY12 amount based on three year average; Detention sub-lease to Washington County \$153,609. Annual amount per current lease agreement thru 2016; Detention Bed IGA with Clackamas and Washington County for 14+ beds each \$2,822,100. Negotiations for FY12 beginning in February 2011. Assuming 3% increase to daily rate @ \$285.46 = \$1,458,723.60 plus estimated 12 Beds over minimum @ 285.46 = \$3,425.57 total \$1,462,149.17 less \$51,099 allocated to Corrections Health = \$1,411,050 for each County. All deposited into the general fund; Food commodities from the USDA ODE school lunch program for youth in Juvenile detention \$5,000. The value of food supplement is estimated based on the average received in the lower of three prior fiscal years. Funding from the USDA ODE school lunch program for youth in Juvenile detention \$152,779. Rates through 6/30/2011 are \$1.76 per breakfast served, \$2.74 per lunch served, and \$.74 per snack served. Anticipating meal count at same level as FY10; Detention pay phone revenue \$2,000. DCJ receives 10% commission on pay phone usage. Amount based on declining revenues due to decreased phone usage.

Significant Program Changes**Last year this program was:**

50011A Juvenile Detention Services 48 Beds