

**Lead Agency:** Community Justice

**Program Contact:** Kathleen Treb

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

The City of Portland has collaborated with Multnomah County and others to address specific issues of chronic offenders within the Portland area. The goal of the coordination team is to reduce offender risk and promote long-term behavioral and attitudinal change.

The Services Coordination Team (SCT) is a system-wide response to chronic and repeat offenders, most of whom are homeless and residing in downtown Portland. The County's Department of Community Justice (DCJ) acts as a pass-through for the treatment component of SCT (currently at the Volunteers of America) and employs one Parole/ Probation Officer (PPO) and one District Attorney specifically assigned to SCT clients.

### Program Description

On average, 48 offenders each month receive services (housing assistance, substance abuse treatment, etc.) to decrease their addiction(s) and criminal behavior. Individuals eligible for SCT are identified pre- and post-adjudication. The PPO assigned to this caseload facilitates an individualized intervention plan and coordinates with community partners to address the needs of the offenders. The services available to this population include 12 case managed housing units and 20 alcohol and drug day treatment slots.

The Chronic Offenders Program supports public safety by targeting the most chronic offenders and working to improve livability and safety within the community.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Average number of offenders supervised monthly	47	48	46	48
Outcome	Percent of offenders that did not recidivate while in the program	93.0%	0.0%	95.0%	95.0%

### Performance Measure - Description

DCJ serves as a "pass through" for this program.  
Outcome is new.

Recidivism is a measure of new felony arrests while in the program based on data for the first six months of the program.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$103,507	\$0	\$0
Contracts	\$0	\$741,000	\$0	\$611,000
Total GF/non-GF:	<b>\$0</b>	<b>\$844,507</b>	<b>\$0</b>	<b>\$611,000</b>
Program Total:	<b>\$844,507</b>		<b>\$611,000</b>	
Program FTE	0.00	1.00	0.00	0.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$844,507	\$0	\$611,000
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$844,507</b>	<b>\$0</b>	<b>\$611,000</b>

**Explanation of Revenues**

IGA with City of Portland for Chronic Offender funding \$611,000. Provides outpatient treatment and housing for 20 male clients identified by the Service Coordination Team. Current IGA through 6/30/2011 and expecting to be renewed at same funding level for FY12.

**Significant Program Changes****Last year this program was:**

50056 Adult Chronic Offender Program - City Funding

Funding from the City of Portland funding 1 FTE Probation/Parole Officer ended in FY11.