

**Lead Agency:** Community Justice

**Program Contact:** Kathleen Treb

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

### Executive Summary

Drug Diversion Drug Court (STOP) contributes to public safety by providing outpatient treatment and supervision to approximately 675 adult offenders each year, with a daily capacity of 251 individuals. STOP holds adults charged with drug offenses accountable while providing them an opportunity for treatment. Those who successfully complete treatment and court requirements have their charges dismissed.

### Program Description

STOP serves adults charged with various drug-related offenses. Multnomah County's Drug Court is one of the oldest of its kind that collaborates with criminal justice partners to expedite the court process and offer drug treatment. The treatment component is operated through a contracted service provider who works closely with the court to provide mental health and drug treatment, employment resources, housing referrals, mentoring, residential treatment referrals and long-term follow-up services. Offenders may attend STOP as frequently as once a week during the first phases of their recovery and as little as one time per month as they stabilize with treatment.

There is a well-researched link between substance abuse and criminal behavior. A recent report from the National Institute of Corrections (NIC) states that half of offenders were under the influence of alcohol or drugs when they committed their current offense (Przybylski 2008). The NIC says, "It is unlikely that recidivism rates can be appreciably reduced without breaking the cycle of substance abuse and crime." This program has proven its effectiveness through independent studies that measured the County's cost savings of nearly \$1,400 per offender (NPC Research 2003). A ten-year analysis of STOP Drug Court (from 1991 to 2001) published by NPC Research in 2007, showed that STOP reduced re-arrests by 30% compared with eligible defendants who did not go through STOP.

### Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Number of participants served annually	582	650	675	650
Outcome	Percent of participants who exit successfully	84.0%	90.0%	89.0%	90.0%

### Performance Measure - Description

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2011	2011	2012	2012
Contracts	\$856,575	\$273,270	\$724,628	\$224,172
Internal Services	\$0	\$22,775	\$0	\$21,917
Total GF/non-GF:	<b>\$856,575</b>	<b>\$296,045</b>	<b>\$724,628</b>	<b>\$246,089</b>
Program Total:	<b>\$1,152,620</b>		<b>\$970,717</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Indirect for dep't Admin	\$18,215	\$0	\$16,394	\$0
Fees, Permits & Charges	\$0	\$5,000	\$0	\$5,000
Intergovernmental	\$0	\$291,045	\$0	\$241,089
<b>Total Revenue:</b>	<b>\$18,215</b>	<b>\$296,045</b>	<b>\$16,394</b>	<b>\$246,089</b>

**Explanation of Revenues**

County General Fund plus State CJC Drug Court Enhancement grant \$241,089. Award ends 6/30/2011. Anticipating funding to be renewed in FY12 at same service level which enhances the Drug Court program; Drug Diversion fees from clients \$5,000. All fees collected by DCJ are passed-through to contractor that runs Drug Diversion Program. The majority of these fees are paid directly to the contractor by the client.

**Significant Program Changes****Last year this program was:**

50054 Addiction Services-Adult Drug Court Program

Grant funding from the US Department of Justice ends 6/30/2011. This was a pass-through grant funding a mentor program at Volunteers of America