

Lead Agency: Community Justice

Program Contact: Scott Taylor

Program Offer Type: Administration

Related Programs:

Program Characteristics: In Target

Executive Summary

The Director's Office provides the Department of Community Justice (DCJ) with the policy, program and fiscal direction to achieve its mission of enhancing community safety and reducing criminal activity. DCJ is a 24-hour operation with about 650 permanent, on-call, and temporary employees. The Director's Office provides leadership, communication, and coordination across the Department's Divisions. It is the role of the Director's Office to hold the department accountable to county residents, the Board of County Commissioners and system partners.

Program Description

The Director's Office is accountable for the daily operations of an agency that supervises approximately 8,300 adult probationers and parolees. Additionally, DCJ oversees approximately 3,400 defendants requiring pretrial services. In addition, the Director's Office oversees the juvenile detention facility and approximately 300 youth on formal community supervision and 900 on informal supervision. The Director's Office is responsible for the fiscal management of more than \$84 million in county, state, federal and private grant funds.

The Director's Office provides leadership across department divisions, strategic planning and direction for department-wide initiatives. It is the responsibility of the Director's Office to create an organizational culture that values evidence-based practices and continuous quality improvement. The Director's Office coordinates internal and external communications and collaborates with partner agencies in achieving shared public safety goals.

Over the last decade the Director's Office has guided policies that have reduced crime, promoted rehabilitation, reduced spending and reduced racial and ethnic disparities in the juvenile justice system. DCJ continues to see improvements in statewide performance benchmarks in community corrections. The recidivism rate for DCJ's Juvenile Services Division is the lowest it has been since 2000.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Percent of offenders who do not recidivate one year post admit to supervision	89.0%	90.0%	91.0%	91.0%
Outcome	Percent of formal probation youth who do not recidivate	0.0%	0.0%	68.5%	70.0%
Output	Number of adult offenders supervised annually	0	0	8,300	8,300
Output	Number of youth under formal probation supervision.	0	0	300	300

Performance Measure - Description

✓ **Measure Changed**

The last two output measures are new.

Youth recidivism measured by new felony conviction within three years of probation start date. Includes movement into the adult system.

Adult recidivism is measured by 12 months new felony conviction following current admit date.

Legal/Contractual Obligation

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$427,700	\$0	\$434,784	\$0
Contracts	\$161,391	\$0	\$118,546	\$0
Materials & Supplies	\$61,756	\$0	\$77,110	\$0
Internal Services	\$13,081	\$0	\$4,278	\$0
Total GF/non-GF:	\$663,928	\$0	\$634,718	\$0
Program Total:	\$663,928		\$634,718	
Program FTE	3.00	0.00	3.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

County General Fund

Significant Program Changes

Last year this program was:
50000 DCJ Directors Office