

**Lead Agency:** Health Department

**Program Contact:** WICKHAM Lila A

**Program Offer Type:** Innovative/New Program

**Related Programs:**

**Program Characteristics:** Out of Target, Climate Action Plan

**Executive Summary**

This Program Offer supports the Multnomah County 2009, Climate Action Plan (CAP) which serves as the 40-year roadmap for the institutional and individual change needed to address climate change through reducing greenhouse gases and building a resilient and engaged community. The Health Department has a critical role in evaluating the potential health co-benefits and unintended health harms of climate change while advocating for carbon reduction strategies that are fair and just in their application. This program will 1) identify strategies that should be incorporated into the Multnomah County/City of Portland Climate Action Plan utilizing a population health/health equity lens, 2) establish and support Health Department program teams and the Office of Sustainability to implement the Climate Action Plan using a population health/health equity lens, 3) develop a public engagement campaign to promote carbon emission reductions and the public health co-benefits of this reduction that can be accomplished at the individual and community level and integrate this message into various existing health outreach activities.

**Program Description**

The Program Offer is designed to implement actionable items in the Climate Action Plan by focusing on key initiatives and programs that intersect between improving health and the environment and assuring that all people have the same opportunity for clean air, water, healthy safe food, parks and public transportation. This is a scaled offer requesting 1.0 FTE of a Program Development Specialist to accomplish the efforts. Specifically the resources requested in this offer will: 1) Further integrate health and equity co-benefits and adverse health effects into the Climate Action Plan implementation and revision. Identify further PH strategies to be integrated into the plan and identify opportunities to integrate a climate lens into health actions and messaging.

2) Provide support for Health Department program teams that have self-identified as having a role in Climate Action Planning; Vector Control, Communicable Disease, WIC, Environmental Health and Housing, Community Wellness Prevention, Public Health Infrastructure and Emergency Preparedness to identify how they can implement CAP at the program and community level.

3) Provide support for other Health Department program teams to identify how they can implement the CAP at the program and community level.

4) Develop a community-wide public engagement campaign to promote carbon emission reductions that emphasize the multiple health, environmental and economic benefits along with ways reductions can be accomplished at the individual and community level.

Failing to address these issues will likely have disproportionate impacts on the most vulnerable populations. Extreme heat, vectors (rats and mosquitoes) and availability of potable drinking water are all examples of impacts of climate change anticipated to have a disproportionate impact on children, the elderly and low-income people. A 1.0 FTE Program Development Specialist will be required to support the four actions identified above. Only action 1 and 2 can be accomplished with .5 FTE of a Program Development Specialist. This Program Offer leverages other existing resources within MCHD. It relates to CAP specific action items: 16-1, 16-3, 17-1, 17-2, and 18-11.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of CAP support teams created	0	0	0	7
Outcome	# of CAP strategies implemented	0	0	0	8
Output	# of community events conducted	0	0	0	20

**Performance Measure - Description**

Output: # of CAP teams created. The Community Action Plan teams will be created to implement CAP strategies integral to their program planning and community initiatives. The seven teams will create a direct impact on the number of strategies that can be implemented. The # of teams will have a corresponding increase in the number of strategies adopted.

Outcome: # CAP strategies implemented will measure the success of enhancing understanding of the association between climate change and health and the adoption of understanding into action.

Output: # of community events conducted will relate directly to the staff supported by this Program Offer and indirectly by teams who conduct community events as a result of adoption of the CAP strategies.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$0	\$88,788	\$0
Materials & Supplies	\$0	\$0	\$6,200	\$0
Internal Services	\$0	\$0	\$5,547	\$0
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,535</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$100,535</b>	
Program FTE	0.00	0.00	1.00	0.00
<b>Program Revenues</b>				
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

Health Department Climate Action Plan is an out of target, county general fund program offer.

**Significant Program Changes****Last year this program was:**

This is a new Program Offer designed to support the 2009 Multnomah County Climate Action Plan. The Program Offer expands and enhances the work that is currently being conducted by the Health Department.