

**Lead Agency:** Health Department

**Program Contact:** Susan Kirchoff

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

The School-Based Health Center program provides access to comprehensive preventive, primary, and mental healthcare for Multnomah County school-aged youth to keep them healthy and ready to learn. Without this safety net many school aged youth would not receive necessary health care. The 13 School-Based and School-Linked sites provide critical points of access to health care regardless of insurance status. SBHC's contribute to learning readiness through optimizing the learning environment by linking health and education for student success in school and life. This work is achieved through partnerships with schools, families, healthcare providers and community agencies.

**Program Description**

The School-Based Health Center program operates 13 fully equipped medical clinics. Twelve clinics are located in schools and one clinic is school linked. This program assures access to care by providing service ties beyond regular school times, with multiple sites open during the summer and school breaks to ensure continuity of care. Staffing includes a Nurse Practitioner, Registered nurse, medical support staff and an office assistant. Services include chronic, acute and preventive healthcare; age appropriate reproductive health; exams, risk assessments, prescriptions, immunizations, fitness and nutrition education/counseling and referrals. This comprehensive approach enables early identification and intervention, thereby reducing risk behaviors. Program locations are geographically diverse and all MC school aged youth are eligible to receive services (attending other schools, drop-outs, homeless, detention). The program strives to ensure that basic physical and behavioral needs of youth are met to help them attend, participate and remain in school. Healthcare for school aged youth is a basic need.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	% of patients with three or more visits with a risk assessment in the last year	0.0%	75.0%	73.0%	75.0%
Outcome	% of patients with persistent asthma prescribed appropriate medications	0.0%	80.0%	82.0%	85.0%
Outcome	% of patients who would "strongly agree" to recommend to family and friends	0.0%	80.0%	68.0%	80.0%

**Performance Measure - Description**

New program measures were chosen for FY11 to better reflect work related to our patient centered medical home initiative (Building Better Care). Key areas of focus include:

- integration of effective methods for disease management,
- reduction in barriers to access to care
- services are organized to be "patient centered"

Conducting risk assessments leads to achieving the program goal of early identification and timely intervention for risk reduction and health promotion.

## Legal/Contractual Obligation

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$1,251,701	\$2,393,130	\$1,211,494	\$2,146,315
Contracts	\$4,755	\$36,416	\$18,102	\$13,806
Materials & Supplies	\$45,693	\$583,270	\$79,431	\$349,041
Internal Services	\$565,970	\$323,152	\$240,696	\$608,871
<b>Total GF/non-GF:</b>	<b>\$1,868,119</b>	<b>\$3,335,968</b>	<b>\$1,549,723</b>	<b>\$3,118,033</b>
<b>Program Total:</b>	<b>\$5,204,087</b>		<b>\$4,667,756</b>	
Program FTE	10.51	25.25	11.87	19.95
<b>Program Revenues</b>				
Indirect for dep't Admin	\$179,584	\$0	\$186,304	\$0
Fees, Permits & Charges	\$0	\$194,358	\$0	\$198,948
Intergovernmental	\$0	\$3,141,610	\$0	\$2,919,085
<b>Total Revenue:</b>	<b>\$179,584</b>	<b>\$3,335,968</b>	<b>\$186,304</b>	<b>\$3,118,033</b>

## Explanation of Revenues

School Based Health Centers are supported by federal BPHC grant, state family planning grant, State School Based Health Centers grant through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical fees: \$2,374,198  
 State School Based Health Centers grant: \$451,000  
 Primary Care grant: \$212,835  
 State Family Planning grant: \$80,000  
 County general fund: \$1,549,723

## Significant Program Changes

✔ Significantly Changed

**Last year this program was:** #40024, School Based Health Centers

In FY11 the Lincoln Park site was moved to David Douglas. In Fy12 Portland Public is closing Marshall HS the site of a school based health clinic. We will be moving that clinic to Franklin. Once the details of the relocation are finalized we will add back the staffing, expense and revenue for that site, bring the net financial and FTE change close to zero. Number of clients served will increase since they have not been included in this program offer.