

Lead Agency: County Human Services

Program Contact: Peggy Samolinski

Program Offer Type: Existing Operating

Related Programs: 25143, 25145A, 25147, 25149, 25151A, 25155, 25156A

Program Characteristics: In Target

Executive Summary

This program provides alcohol and drug screening, assessment, referral and prevention services to youth aged 12-17 and their families. The focus for services is on middle and high school students in SUN Community Schools. This program is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

Program Description

The Alcohol Tobacco and Other Drug (ATOD) program offers early intervention through screening, assessment, referral and education. Screening is a review of drug and alcohol use to determine behaviors and patterns that may require further assessment. Assessment involves a more in-depth interview with the youth and his/her family about drug and alcohol use. This results in a rapid referral and connection to the appropriate level of treatment, if necessary. Prevention activities include skill-building groups (teaching refusal skills, for example) and groups for youth who are at risk for (but not yet demonstrating) substance abuse, such as children from drug affected families, and one-on-one services as appropriate.

By reducing or eliminating ATOD use, the program helps youth remain in school, thus increasing the likelihood they will be successful academically and, ultimately, have a healthy and self-sufficient adulthood. Research indicates that the more successful a young person is in school, the less likely he/she is to use, abuse or become dependent on ATOD. This program offers early intervention through education, screening and assessment and provides an important gateway into other youth ATOD services throughout the county. Early intervention is key to breaking the cycle; and the earlier the intervention, the better the likelihood of preventing substance abuse. Most other youth ATOD services focus only on treatment. This program targets youth early to avoid long-term use and the need for treatment services.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# youth served ¹	261	200	400	400
Outcome	% youth in Level 1 treatment reduce use of ATOD ²	82.0%	0.0%	0.0%	0.0%
Outcome	% youth engaged in prevention activities who reduce use or risk for ATOD abuse	0.0%	70.0%	70.0%	70.0%

Performance Measure - Description

 **Measure Changed**

¹ Number of youth served measure is higher than FY10 because service includes youth screened for ATOD and those participating in prevention activities.

² Treatment service outcome not projected for FY11 due to elimination of treatment services for FY11. It is reported as an outcome for FY10 since that service was provided during that program year.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Contracts	\$203,000	\$0	\$203,000	\$0
Total GF/non-GF:	\$203,000	\$0	\$203,000	\$0
Program Total:	\$203,000		\$203,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

\$203,000 – County General Fund

Significant Program Changes

Last year this program was: