

Lead Agency: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Existing Operating
Related Programs: 25143, 25145A, 25151A, 25154, 25155, 25156A
Program Characteristics: In Target

Executive Summary

Social and Support Services for Educational Success program (SSSES) fosters academic achievement by providing year-round school-linked, age-appropriate and culturally-specific academic support, case management, family engagement, and skill building groups. In 2010 SSSES served over 1,800 high-risk youth, 86% of whom identify as ethnic minorities; 81% of them participated in Free and Reduced meals. SSSES is part of the SUN Service System, a countywide integrated and coordinated system of care for school-aged youth and their families.

Program Description

Social and Support Services for Educational Success provides services for 1,851 high-risk youth (ages 6-17) and their families to help ensure that youth remain in or return to school. These services are delivered at community and school sites to youth attending regular and/or alternative schools who are at risk of academic failure. SSSES targets six specific populations of youth and families of color: African American, African Immigrant, Asian Pacific Islander, Latino, Native American and Slavic. Key services include: case management with a focus on academic and life goals; skill building groups; academic support activities such as tutoring, mentoring, reading club, gender-specific groups, and conflict resolution classes; and parent outreach/engagement. SSSES staff work in collaboration with SUN Community Schools and other school personnel towards youth and family success.

Youth who participate in the SSSES program are at risk for academic failure due to poor attendance, failing grades, language barriers, family instability and behavior issues. Case managers support and mentor youth, allowing them to build personal assets leading to school and life success. SSSES staff engages youth at risk for academic failure in a variety of school and community activities. SSSES services that meet basic needs allow youth to focus on school and provides their caregivers with the resources to support educational success. In 2010, youth in the SSSES program showed improvements in school attendance; in addition 86% of 9th, 10th and 11th grade SSSES youth returned for their next year of high school. Increased access to social services and additional learning opportunities outside of, but connected to the classroom, are promising practices for reducing the achievement gap. SSSES provides this link - in schools and in the community.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# youth served	1,851	1,735	1,735	1,735
Outcome	% youth served who improve state test scores in reading ¹	70.0%	75.0%	75.0%	75.0%

Performance Measure - Description

¹ Outcomes are analyzed for students who participate for 45 days or more and have at least 15 hours of services; in FY09/10 1,092, or 59%, of students participated at that level.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$96,498	\$0	\$98,917	\$0
Contracts	\$1,796,644	\$322,831	\$1,796,644	\$326,264
Materials & Supplies	\$2,221	\$0	\$2,992	\$0
Internal Services	\$19,693	\$0	\$12,171	\$0
Total GF/non-GF:	\$1,915,056	\$322,831	\$1,910,724	\$326,264
Program Total:	\$2,237,887		\$2,236,988	
Program FTE	1.00	0.00	1.00	0.00
Program Revenues				
Intergovernmental	\$0	\$322,831	\$0	\$326,264
Total Revenue:	\$0	\$322,831	\$0	\$326,264

Explanation of Revenues

\$326,264 – Oregon Commission on Children, Families, and Community – Youth Investment: Based on FY11 revised budget
 \$1,910,724 – County General Fund Subsidy

Significant Program Changes

Last year this program was: