

Lead Agency: County Human Services **Program Contact:** Peggy Samolinski
Program Offer Type: Innovative/New Program
Related Programs: 25143, 25145A, 25147, 25149, 25151A, 25154, 25155
Program Characteristics: Backfill State/Federal/Grant, Measure 5 Education, Out of Target

Executive Summary

This program offer ensures support to 3 of the county's most vulnerable neighborhoods by sustaining SUN Community Schools (SUN CS) that have expiring federal grants. The county investment (which represents 1/3 of the funding for these sites) leverages contributions from Portland Public Schools and other SUN partners.

SUN CS provide critical educational, social and health supports to students at risk of dropping out and their families. This program will serve 600 students and 150 adults intensively and touch thousands of other youth and family members. SUN's nationally award-winning program removes barriers for students and families so that they can achieve educational success and lifelong self-sufficiency. Last year, participants had a 94% school attendance rate and 75% improved academic benchmark scores in reading and 77% in math.

Program Description

These 3 SUN CS sites provide over 600 youth and 150 adults with a comprehensive array of social and support services that allow students to come to school ready to learn and succeed academically, and foster families stability and success. Services are developmentally appropriate and operate year-round. They include: 1) social and health services to meet basic needs; 2) out-of-school-time activities: a broad range of academic support, enrichment, social and behavioral skill development, recreation and adult education; 3) family engagement: support and education for family members so they can prepare children for school and have positive involvement with schools; 4) community and business involvement; and 5) service integration: oversight and coordination of a comprehensive, accessible system of services. SUN Community Schools focus on prevention and also provide significant intervention services, working to reduce poverty and other high-cost service needs in the future. SUN CS is a national model, that utilizes best practices and tailors services to the specific needs of local neighborhoods and schools.

The 3 sites with expiring grants are Harrison Park, Boise Eliot and Vernon in Portland Public Schools. These 3 schools are all high on the SUN Poverty Index, with Harrison Park rating as the 2nd poorest school in the County. The County funding is about 1/3 of the total cost of these sites and leverages resources from other SUN CS partners.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of children ages 5-18 served ¹	0	0	0	600
Outcome	% who improve state test scores in Reading ²	0.0%	0.0%	0.0%	75.0%
Outcome	% of school days attended ²	0.0%	0.0%	0.0%	92.0%

Performance Measure - Description

¹ Outputs reflect the annual number served.

² Outcomes are analyzed for students who participate for 30 days or more, a federally accepted threshold. 92% attendance rate is considered Annual Yearly Progress as defined by No Child Left Behind.

Legal/Contractual Obligation**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Contracts	\$0	\$0	\$150,000	\$0
Total GF/non-GF:	\$0	\$0	\$150,000	\$0
Program Total:	\$0		\$150,000	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Total Revenue:	\$0	\$0	\$0	\$0

Explanation of Revenues

\$150,000 - County General Fund

Significant Program Changes

Last year this program was: