

Lead Agency: County Human Services

Program Contact: Mary Li

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Community Development administers public resources to expand affordable housing and infrastructure in low and moderate income communities through the federal Community Development Block Grant (CDBG), the Affordable Housing Development Program (AHDP), and the home improvement loan program.

It is a collaboration among DCHS, the cities of Gresham, Wood Village, Fairview, Troutdale, Maywood Park, Portland, and the community.

The program preserves approximately 50 housing units, and will create approximately three affordable housing units next year.

Program Description

Using a regional collaborative approach, an advisory board comprised of citizens living in East County cities outside of Portland administers Community Development Block Grant funds targeted to neighborhood revitalization, public services, and housing rehabilitation in East County.

The Affordable Housing Development Program (AHDP) deeds county foreclosed properties to non-profit community development corporations for affordable housing development and manages an ongoing portfolio of approximately 450 units for program compliance and real estate transactions.

A no-cost home improvement loan program for fixed and low-income homeowners is maintained on behalf of the Portland Development Commission.

Federal and state funds improve the livability of existing low and moderate income housing and neighborhoods. Annually, 54% of funding for the homeless is directed to shelters and transitional housing, while only 12% supports permanent housing. Studies conducted for the 10 Year Plan to End Homelessness make it clear that without abandoning people in need of immediate temporary housing, the county must devote greater resources to long-term solutions. Housing programs are designed to make investments in alignment with this policy direction.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of public works projects completed	2	2	2	2
Outcome	# of affordable housing units preserved	53	50	50	60
Outcome	# of affordable housing units created	0	3	3	3

Performance Measure - Description

Preservation refers to units that are currently used for affordable housing purposes but are at risk of conversion to market rate housing, displacing low and fixed income residents.

Legal/Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$116,919	\$43,703	\$54,494	\$45,043
Contracts	\$0	\$451,275	\$0	\$564,140
Materials & Supplies	\$4,633	\$0	\$2,551	\$0
Internal Services	\$35,332	\$17,038	\$10,547	\$15,698
Total GF/non-GF:	\$156,884	\$512,016	\$67,592	\$624,881
Program Total:	\$668,900		\$692,473	
Program FTE	1.17	0.37	0.55	0.45
Program Revenues				
Indirect for dep't Admin	\$10,848	\$0	\$7,722	\$0
Intergovernmental	\$0	\$386,767	\$0	\$580,881
Other / Miscellaneous	\$0	\$125,249	\$0	\$44,000
Total Revenue:	\$10,848	\$512,016	\$7,722	\$624,881

Explanation of Revenues

\$580,881 - Multnomah County HUD CDBG: Based on current grant award
 \$44,000 - Loan Repays: Based on current year projected income
 \$67,592 - County General Fund

Significant Program Changes

Last year this program was: #25140, Housing

This program offer is renamed from FY11 program offer 25140 Housing. Otherwise, there are no significant changes to this program offer.