

**Lead Agency:** County Human Services

**Program Contact:** Mary Li

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** In Target

**Executive Summary**

Anti-Poverty Services (APS) contribute to the county's anti-poverty/prosperity system of care designed to assist low-income households to gain the skills necessary to achieve self-sufficiency and future prosperity, as well as address the root causes of societal poverty.

Services delivered through the SUNSS Anti-Poverty System, afterschool tutoring for children living in public housing, youth employment support services, and the County's Interfaith Initiative are funded in this offer.

Approximately 1,000 households receive assistance ranging in both length of service – immediate, short, and long-term - and in intensity of service provided.

**Program Description**

Four core services - Basic Needs, Anti-Poverty Education and Support, Housing, and System Collaboration - are delivered as part of the SUNSS Anti-Poverty System, a countywide integrated and coordinated system of care for school-age youth and their families. Services assist households seeking help and provide them with or make connections to meet their needs as they relate to food, housing, employment, and school success. Working with community-based providers and other stakeholders, services leverage funder investments to maximize resources, coordinate and link services to create efficiencies and improve outcomes, and ensure that quality and accountability is maintained throughout the System. 1,020 households were served last year.

In FY 10-11, 72% of the households served were at or below the Federal Poverty Level and 52% were headed by a single parent (48% were single female parents). 56% of the adults in households served identify themselves as ethnic minorities. By utilizing a multi-intervention approach targeted to a mix of needs, households become and remain stably housed.

40 children and their families receive afterschool tutoring and support, resulting in approximately 80% increasing their attendance.

25 low-income youth receive flexible client assistance funds to support their search for employment.

The Interfaith Initiative will provide staffing and support to the Interfaith Council as well as small grants to faith communities seeking to partner with the county in the delivery of social services.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of households to receive case management	1,020	950	761	500
Outcome	% of households served that remain housed six months after exit <sup>1</sup>	95.0%	85.0%	85.0%	85.0%

**Performance Measure - Description**

<sup>1</sup>Permanent housing is long-term community-based housing with attached appropriate support services, where an individual can stay without time limit.

**Legal/Contractual Obligation**

N/A

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$39,403	\$57,093	\$141,104	\$40,002
Contracts	\$507,973	\$2,705,628	\$507,973	\$2,397,184
Materials & Supplies	\$2,979	\$70	\$5,102	\$0
Internal Services	\$22,015	\$125,215	\$21,094	\$118,418
<b>Total GF/non-GF:</b>	<b>\$572,370</b>	<b>\$2,888,006</b>	<b>\$675,273</b>	<b>\$2,555,604</b>
<b>Program Total:</b>	<b>\$3,460,376</b>		<b>\$3,230,877</b>	
Program FTE	0.41	0.59	1.60	0.40
<b>Program Revenues</b>				
Indirect for dep't Admin	\$79,739	\$0	\$58,985	\$0
Intergovernmental	\$0	\$2,888,006	\$0	\$2,555,604
<b>Total Revenue:</b>	<b>\$79,739</b>	<b>\$2,888,006</b>	<b>\$58,985</b>	<b>\$2,555,604</b>

**Explanation of Revenues**

\$1,150,995 - HUD Family Futures: Based on FY11 revised budget  
 \$1,404,609 - OHCSDB - CSDB,HSP,EHA: Based on FY11 revised budget  
 \$675,273 - County General Fund

**Significant Program Changes**
 **Significantly Changed**

**Last year this program was:** #25139, Anti-Poverty Services

Funding for the Interfaith Initiative (1 FTE Program Development Specialist), was moved from FY 11 program offer 25133 Housing Stabilization for Vulnerable Populations into this program offer.