

**Lead Agency:** County Human Services

**Program Contact:** Mary Li

**Program Offer Type:** Existing Operating

**Related Programs:**

**Program Characteristics:** Backfill State/Federal/Grant, Out of Target

**Executive Summary**

Based upon funder projections, approximately \$60,000 of current funding levels for Homeless Families Shelter and Emergency Services will be eliminated in FY 11-12.

\$25,000 of State Oregon Housing and Community Services funds was cut in FY 10-11 and managed through later implementation of year-round services. \$35,000 of City of Portland funds will not be allocated to support increased winter shelter capacity.

Approximately 12 homeless families with children will not receive housing placement, rent assistance, and retention support services, nor achieve an 85% permanent housing placement six months after exit - a 20% reduction from current year service levels.

**Program Description**

In FY 09-10, the Oregon State Department of Human Services (DHS) documented 6,122 households with children, receiving food stamps in Multnomah County who self-reported that they were homeless. The majority of these families are largely invisible to the community because homeless family households are much more likely to be doubled up, couch surfing, or living in cars.

Leveraging new faith-based, non-profit, and jurisdictional partnerships put into action, in some cases for the first time in FY 09-10, the county has created a true year-round system of care for homeless families. Utilizing this base, the investment of general funds is leveraged and maximized. It is also anticipated that over time, by providing services year round, potential need during the winter may be reduced as families won't have to wait until the winter in order to leave the streets or other unsafe or inappropriate shelter situations.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of households to be served	0	0	0	12
Outcome	% of households that remain in permanent housing six months after exit <sup>1</sup>	0.0%	0.0%	0.0%	85.0%

**Performance Measure - Description**

<sup>1</sup>Permanent housing is long-term community based housing, with attached appropriate support services, where an individual can stay without time limit.

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Contracts	\$0	\$0	\$60,000	\$0
Total GF/non-GF:	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>
Program Total:	<b>\$0</b>		<b>\$60,000</b>	
Program FTE	0.00	0.00	0.00	0.00
<b>Program Revenues</b>				
Total Revenue:	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues**

\$60,000 - County General Fund

**Significant Program Changes****Last year this program was:**

\$25,000 of State Oregon Housing and Community Services funds was cut in FY 10-11 and managed through later implementation of year-round services. \$35,000 of City of Portland funds will not be allocated to support increased winter shelter capacity.