

Lead Agency: County Human Services

Program Contact: Sandy Haffey

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

Coordinated diversion includes three jail and/or hospital diversion programs for consumers with a serious mental illness. Three teams of mental health professionals work with the Community Court, Mental Health Court and Aid and Assist/Treat Until Fit programs. All three programs provide assertive, short term support for persons with serious mental illness, with the goal of connecting them with appropriate ongoing community treatment options. Staff working with the Community Court and Mental Health Court focus on jail diversion. Staff with the Aid and Assist/Treat Until Fit Program focus on avoiding or decreasing days of unnecessary psychiatric hospitalizations. In FY10 Community Court served 923 clients, Aid and Assist/Treat Until Fit served 251 clients, Mental Health Court opened 32 cases and served 52.

Program Description

The three coordinated diversion programs target persons with serious mental illness who are at risk of either entering or having lengthy stays in jail or hospitals unless provided additional treatment, support, and resources. The Community Court Program addresses quality of life crimes with a focus on restorative justice. Clients are able to participate in a variety of social services as an alternative to jail or community service.

Mental Health Court provides time-limited intensive case management services to persons involved in the criminal justice system while connecting them to community treatment, housing, and financial and medical entitlements. Staff provide ongoing monitoring and support for persons enrolled in Mental Health Court. Staff initiated services to 52 in FY10.

The Aid and Assist/Treat Until Fit Program is a pilot project with Marion and Lane Counties to increase diversion from the criminal justice system for persons charged with misdemeanors and ordered to undergo evaluation/restoration at the State Hospital. Staff provide evaluation of mental status and basic needs, time-limited case management and coordination of treatment services, housing, financial and medical entitlements, and social services.

The three diversion programs address the needs of residents with a mental illness who can be diverted from jail and/or the State Hospital and into community services. Initial case management and coordination protects the legal and civil rights of these individuals, ensures appropriateness of resources and decreases the unnecessary expense of time in jail or the State Hospital.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	# of participants in Community Court	923	1,200	800	800
Outcome	% of participants in good standing or have successfully completed	59.0%	60.0%	59.0%	59.0%
Output	# of participants in Aid and Assist/Treat Until Fit	251	195	275	275
Outcome	% of participants discharged from hospital/jail to community placement	89.0%	70.0%	86.0%	86.0%

Performance Measure - Description

The outcomes measure staff effectiveness in diversion of clients from jail and hospital systems.

Legal/Contractual Obligation

State of Oregon Financial Assistance Agreement

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Personnel	\$208,528	\$583,334	\$213,647	\$575,377
Materials & Supplies	\$3,782	\$14,436	\$4,849	\$19,997
Internal Services	\$19,266	\$57,246	\$16,937	\$50,238
Total GF/non-GF:	\$231,576	\$655,016	\$235,433	\$645,612
Program Total:	\$886,592		\$881,045	
Program FTE	2.00	6.00	2.00	6.00
Program Revenues				
Intergovernmental	\$0	\$655,016	\$0	\$645,612
Total Revenue:	\$0	\$655,016	\$0	\$645,612

Explanation of Revenues

\$546,067 - State Mental Health Grant Non-Residential Adult: Based on FY11 revised budget

\$99,545 - State Mental Health Grant Local Admin: Based on FY11 revised budget

\$235,433 - County General Fund

Significant Program Changes

Last year this program was:

Last year this program was #25088

Measure #1 for # of Community Court participants has decreased due to budget cuts in the District Attorney's office and a change in the number and type of crimes that are processed. This change decreases the # of participants available to be referred to Community Court.