

Lead Agency: County Human Services

Program Contact: Ray Hudson

Program Offer Type: Existing Operating

Related Programs:

Program Characteristics: In Target

Executive Summary

The alcohol and drug prevention program provides an array of prevention services for children and families at high risk for substance abuse, school failure and juvenile justice problems. Prevention services include structured after-school activities (homework assistance, tutoring and home visits), individualized support for youth, and a family engagement/education program. These programs promote school success, family bonding, improved parenting skills and youth life skills. The aim is to reduce youth substance abuse, school failure and juvenile crime. The program is primarily focused on serving youth living in public housing, and is projected to provide over 1,500 prevention service contacts to more than 200 participants.

Program Description

The structured after-school program for public housing residents is a long-standing collaboration with the Housing Authority of Portland (HAP), providing afternoon and evening services offering on-site homework help, socializing and skill building activities to 200 youth whose families live in public housing. The structured services at HAP housing sites also include tutoring, mentoring and family-support home visits.

While the overall aim of the HAP prevention program is to provide a range of services to the entire family, it is expected that most of the youth served by the structured after-school program will range from ages 4 to 17.

By directly addressing community risk factors, prevention reduces multiple problem behaviors and improves outcomes for children and families. The Multnomah County prevention program builds partnerships with collaborative community partners and local prevention coalitions, using natural helpers, volunteer organizations, professionals and cultural mentors to promote developmental assets and academic achievement.

Performance Measures

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	Youth served at public housing sites ¹	107	200	200	200
Outcome	Core group ² youth w/ improved behavior	85.0%	75.0%	75.0%	75.0%
Outcome	Core group youth w/ improved academic achievement	91.0%	75.0%	75.0%	75.0%

Performance Measure - Description

¹Public Housing measures are for the entire collaborative after-school program serving youth in public housing, including all after-school activities. Current year and next year estimates are based on proposed measures developed by the HAP provider, which also include youth self-reports and parent feedback.

²Intensive core group services will be provided to 30 families with youth exhibiting behavioral and academic risk factors, based on youth self-reports, parent feedback and teacher observation. Outcomes of improved behavior (e.g., less disruptive, better attendance, fewer suspensions) and improved academic achievement are good predictors of reduced future substance abuse.

Legal/Contractual Obligation

Contractual obligation: This program is funded with federal substance abuse prevention resources and state general funds through the State DHS Addictions and Mental Health Division (AMH) contract. Program planning is developed based on AMH requirements and submitted in the "Biennial Implementation Plan" in conformance with the local Community Comprehensive Plan (SB555) and any other State Mental Health Grant Award requirements. Because Multnomah County accepts the State Mental Health grant, we are obligated to spend funds in accordance with regulations regarding State Service Element A-D 70, Prevention Services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2011	2011	2012	2012
Contracts	\$0	\$194,259	\$0	\$194,259
Total GF/non-GF:	\$0	\$194,259	\$0	\$194,259
Program Total:	\$194,259		\$194,259	
Program FTE	0.00	0.00	0.00	0.00
Program Revenues				
Intergovernmental	\$0	\$194,259	\$0	\$194,259
Total Revenue:	\$0	\$194,259	\$0	\$194,259

Explanation of Revenues

\$194,259 State Mental Health Grant Prevention Services: Based on FY11 revised budget

Significant Program Changes

✔ Significantly Changed

Last year this program was:

#25086, Addiction Services Alcohol and Drug Prevention. The primary prevention program at the Housing Authority Program is maintained for FY2011-12. Two small culturally-specific programs will be discontinued as they no longer meet criteria as community coalitions, nor have they been able to sustain any recognized evidence-based prevention program.