

**Lead Agency:** County Human Services

**Program Contact:** Ebony Clarke

**Program Offer Type:** Administration

**Related Programs:** 25068

**Program Characteristics:** In Target

**Executive Summary**

This Administrative Services Organization (ASO) oversees a blended funding pool as specified by the State of Oregon Wraparound Initiative implementation. It combines funding from partnering entities such as Child Welfare, Oregon Youth Authority, Multnomah Education Service District (MESD), school districts, juvenile justice and mental health. The ASO is the infrastructure for sharing integrated funding. It works with child-serving systems and community partners to form the strategic relationships that result in additional funding. The primary goal of the ASO is to maximize available resources for approximately 100 children, youth and families served by multiple systems.

**Program Description**

The Wraparound Administrative Services Organization (ASO) has oversight of the Wraparound CMO (offer 25068) as it coordinates the care of approximately 100 children involved with multiple systems. Coordination, as administered by the CMO, includes forming and facilitating Child and Family Teams to develop a single plan of care with blended resources. Pooling resources to serve clients involved in more than one system reduces duplication and fragmentation of services. It also reduces cost shifting.

The ASO addresses system issues by identifying trends and establishing success indicators. It builds partnerships to facilitate planning, decision making and oversight. It supports family and youth involvement as primary decision makers in the development, implementation and modification of the system of care for children and families. The ASO coordinates and sustains funding, ensures quality assurance and utilization management, access to information technology systems, and evaluates effectiveness.

The ASO implements a governance structure to oversee the full implementation of the respective systems responsibilities as outlined in an intergovernmental agreement. The ASO will ensure that the policies and procedures are culturally competent and that services provided are compatible with the families' cultural beliefs, practices, literacy skills and language.

**Performance Measures**

Measure Type	Primary Measure	Previous Year Actual (FY09-10)	Current Year Purchased (FY10-11)	Current Year Estimate (FY10-11)	Next Year Offer (FY11-12)
Output	% of children completing the survey for at least nine months of the year <sup>1</sup>	0.0%	0.0%	0.0%	75.0%
Outcome	Percentage of children who are meeting goals on wraparound service plan <sup>2</sup>	0.0%	0.0%	65.0%	65.0%
Outcome		0	0	0	0

**Performance Measure - Description**

<sup>1</sup>The survey questions correspond with National Wraparound measure outcomes related to staying in school, at home and out of trouble.

<sup>2</sup>Data for the outcome measure is taken from question 7 on the monthly Child and Family Team survey form (form mentioned in the output measure)

**Legal/Contractual Obligation****Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	2011	2011	2012	2012
Personnel	\$0	\$0	\$0	\$275,608
Internal Services	\$0	\$0	\$0	\$13,670
<b>Total GF/non-GF:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,278</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$289,278</b>	
Program FTE	0.00	0.00	0.00	3.50
<b>Program Revenues</b>				
Indirect for dep't Admin	\$0	\$0	\$6,725	\$0
Intergovernmental	\$0	\$0	\$0	\$289,278
<b>Total Revenue:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,725</b>	<b>\$289,278</b>

**Explanation of Revenues**

\$289,278 OHP Premium: Based on FY11 Rate per client times number of clients as of 12/31/10

**Significant Program Changes**

Last year this program was: