

Lead Agency: County Human Services

Program Contact: Ebony Clarke

Program Offer Type: Existing Operating

Related Programs: 25069

Program Characteristics: In Target

Executive Summary

This Care Management Organization (CMO) has oversight of Integrated Service Array (ISA) intake, screening and eligibility determination for children/youth identified as needing the most intensive mental health services and Wraparound Facilitation. These at-risk children have multiple system involvement. The CMO is a combination of funding from partnering entities such as child welfare, MESD, school districts, juvenile justice and mental health. The Wraparound ASO (Administrative Services Organization) is the infrastructure that supports sharing of integrated dollars. The ASO supports child-serving systems and their community partners in developing strategic relationships to attract additional federal and private resources.

Program Description

Wraparound Facilitation, as administered by the Care Management Organization (CMO), involves forming and facilitating Child and Family Teams to develop a single plan of care with blended resources to serve these at-risk children. Each child referred for facilitation gets a plan of care. Wraparound Facilitation was previously known as Family Care Coordination last year. The Wraparound CMO provides the following for up to 100 children/youth with severe mental health needs who are involved in at least two other systems: 1) Facilitate the Wraparound Child and Family Team to develop a single plan of care for delivering services to individual children and families 2) A plan of care that is family-guided, culturally competent, multidisciplinary and naturally supported to help children stay with family, in the community, in school and out of trouble. 3) An environment in which children, youth and families are heard and respected, promoting an equal role in developing and managing the plan of care 4) Assurance that appropriate authorizations are in place and service effectiveness is monitored through data collection and outcome measurement 5) Manage flexible fund expenditure.

Multnomah Wraparound intake is the sole access point to the Integrated Service Array (ISA) that includes psychiatric residential, day treatment and Intensive Community Based Treatment, as well as care coordination and facilitation of Child and Family Teams for children. Multnomah Wraparound is charged with monitoring placement of all ISA children/youth in services and their discharge from the ISA level of care.

Performance Measures

| Measure Type | Primary Measure | Previous Year Actual (FY09-10) | Current Year Purchased (FY10-11) | Current Year Estimate (FY10-11) | Next Year Offer (FY11-12) |
|--------------|--|--------------------------------|----------------------------------|---------------------------------|---------------------------|
| Output | Number of unduplicated children served through wraparound | 0 | 0 | 100 | 100 |
| Outcome | % of caregivers that have social networks to help raise the child ¹ | 0.0% | 0.0% | 86.0% | 86.0% |

Performance Measure - Description

¹Outcome measure data will be collected on a monthly basis during FY12 at Wraparound Child and Family team meetings. The question: "Caregiver's social network in the past 30 days" is a state required question on the ISA Progress Review form (Q15) and is answered with a 5-point likert scale by the caregiver.

Legal/Contractual Obligation

Mental Health Organization contract

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|--------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2011 | 2011 | 2012 | 2012 |
| Personnel | \$0 | \$830,853 | \$0 | \$966,573 |
| Contracts | \$0 | \$96,000 | \$0 | \$306,347 |
| Materials & Supplies | \$0 | \$16,074 | \$0 | \$283,215 |
| Internal Services | \$0 | \$124,496 | \$0 | \$154,486 |
| Total GF/non-GF: | \$0 | \$1,067,423 | \$0 | \$1,710,621 |
| Program Total: | \$1,067,423 | | \$1,710,621 | |
| Program FTE | 0.00 | 8.50 | 0.00 | 9.70 |
| Program Revenues | | | | |
| Indirect for dep't Admin | \$0 | \$0 | \$29,193 | \$0 |
| Intergovernmental | \$0 | \$1,067,423 | \$0 | \$1,624,621 |
| Other / Miscellaneous | \$0 | \$0 | \$0 | \$86,000 |
| Total Revenue: | \$0 | \$1,067,423 | \$29,193 | \$1,710,621 |

Explanation of Revenues

\$1,255,798 - OHP Premium: Based on FY11 Rate per client times number of clients as of 12/31/10
 \$106,823 - State Mental Health Grant Child/Adoles MH Svcs: Based on FY11 revised budget
 \$86,000 - State Mental Health Grant Beginning Working Capital: Based on FY11 estimated carryover
 \$25,000 - Barlow School District; \$10,000 - Centennial School District; \$10,000 - David Douglas School District; \$75,000 - Multnomah ESD; \$10,000 - Parkrose School District; \$50,000 - Portland Public School District; \$25,000 - Reynolds School District: Based on FY11 revised budget
 \$57,000 - Oregon Youth Authority Based on FY11 revised budget

Significant Program Changes **Significantly Changed****Last year this program was:** #25068, Family Care Coordinators

This program was initiated after the adoption of the FY11 budget, so this is a new program offer.